

**2014-2015
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

FRONTIER COUNTY

This budget is for the Period JULY 1, 2014 through JUNE 30, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

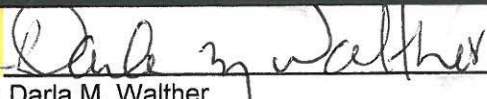
Submission Information - Adopted Budget Due by 9-20-2014
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		1,194,124.12	1,194,124.12
Road Fund		555,934.64	555,934.64
EDA/STPE Fund		145,815.37	145,815.37
Courthouse Building Fund		22,116.36	22,116.36
			-
			-
			-
			-
Total All Funds	-	1,917,990.49	1,917,990.49

\$ 772,893,176	Total Certified Valuation - 2014
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	

Outstanding Bonded Indebtedness as of July 1, 2014	
Principal	-
Interest	-
Total Bonded Indebtedness	-

CLERK/BOARD MEMBER:	
Signature: 	
Printed Name: Darla M. Walther	
Mailing Address: PO Box 40	
City, Zip: Stockville NE 69042	
Phone Number: (308) 367-8641	
E-Mail Address: clerkfc@curtis-ne.com	

SECTION A

COUNTY BUDGET DOCUMENT

ADOPTED BUDGET STATEMENT AND CERTIFICATE OF TAX

ALL FUNDS

FRONTIER COUNTY

BUDGET MESSAGE

"Pursuant to the County Budget Act and amendments thereto: the proposed County Budget of Frontier County, Nebraska, has been compiled for the fiscal year beginning July 1, 2014 and ending June 30, 2015, for your consideration. A summary of the proposed budget is reflected in the proper form to be published as provided by law to give notice of a public hearing held for the purpose of entering objections, suggestions and corrections to the budget. Notice was given and a public hearing was held on exceeding the lid as allowed by Statute. This summary reflects requirements as estimated at this time, as well as, cash balances, with the cash balances for each fund as reported by the County Treasurer. The outstanding warrants, the anticipated receipts from miscellaneous sources for the ensuing year and the estimated tax to be levied for 2014-2015, to provide the remainder after setting forth certain reserves as provided by law, is reflected in the document. It is the continued policy of the County Board to provide for all necessities and contingencies commensurate with efficient administration of affairs of the County of Frontier."



Chairperson of County Board

FRONTIER COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2014, to June 30, 2015, prepared by the Budget Making Authority, was transmitted to the County Board on the 27th day of August, 2014.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Frontier County, Nebraska as follows:

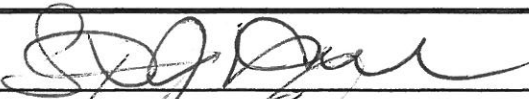
SECTION 1. That the budget for the Fiscal Year July 1, 2014, to June 30, 2015, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Frontier County for said fiscal year.

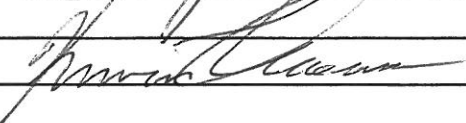
SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2014, and ending June 30, 2015.

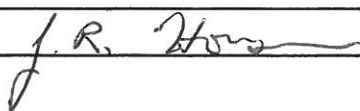
SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 5th DAY OF September, 2014.

COUNTY BOARD







FRONTIER COUNTY
SUMMARY OF ALL FUNDS

	Actual 2012-2013 (Column 1)	Actual 2013-2014 (Column 2)	Proposed 2014-2015 (Column 3)	Adopted 2014-2015 (Column 4)
Disbursements and Transfers:				
Operating	2,751,022.70	2,750,944.55	3,707,414.54	3,707,414.54
Capital Outlay	402,979.58	403,716.07	1,087,605.38	1,087,605.38
Debt Service				
Transfers Out <i>(Must agree to Transfers In Below)</i>	150,000.00		165,000.00	165,000.00
Total Disbursements and Transfers	3,304,002.28	3,154,660.62	4,960,019.92	4,960,019.92
Balance, Receipts and Transfers:				
Net Fund Balance (Note 1)	1,418,416.70	1,903,266.26	2,269,687.86	2,269,687.86
Intergovernmental Federal	47,821.89	37,685.58	40,812.00	40,812.00
Intergovernmental State	963,576.75	995,551.64	915,935.39	915,935.39
Intergovernmental Local	906,547.91	761,634.68	481,927.04	481,927.04
Personal and Real Property Taxes	1,720,905.29	1,726,210.32	1,826,657.63	1,826,657.63
Transfers In <i>(Must agree to Transfers Out Above)</i>	150,000.00		165,000.00	165,000.00
Total Resources Available	5,207,268.54	5,424,348.48	5,700,019.92	5,700,019.92
Balance Forward/Cash Reserve	1,903,266.26	2,269,687.86	740,000.00	740,000.00
Cash Reserve Percentage				20%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

FRONTIER COUNTY

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Steven J. Hall

(Name of Board Chairperson)

P.O. Box 361

(Mailing Address)

Curtis, NE 69025

(City & Zip Code)

(308) 520-5614

(Telephone Number)

(E-Mail Address)

CONTACT FOR CORRESPONDENCE

Dalra M. Walther

(Name and Title)

P.O. Box 40

(Mailing Address)

Stockville, NE 69042

(City & Zip Code)

(308) 367-8641

(Telephone Number)

clerkfc@curtis-ne.com

(E-Mail Address)

PREPARER

Darla M. Walther

(Name and Title)

Frontier County Clerk

(Firm Name)

P.O. Box 40

(Mailing Address)

Stockville, NE 69042

(City & Zip Code)

(308) 367-8641

(Telephone Number)

clerkfc@curtis-ne.com

(E-Mail Address)

SECTION B

GENERAL FUND

RECEIPTS/DISBURSEMENTS/REQUIREMENTS/SUMMARY

ALL FUNCTIONS

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2014-2015
		2012-2013	2013-2014	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	470,639.44	516,198.41	452,431.26	452,431.26	452,431.26
300-00	PROPERTY TAXES	1,023,281.82	1,054,490.07	1,137,261.07	1,137,261.07	1,137,261.07
304-00	MOTOR VEHICLE TAXES	125,179.95	126,960.08	120,000.00	120,000.00	120,000.00
TAXES						
317-01	FEES FOR TOWN ASSESSMENTS & IMPROV	.00	.00	.00	.00	.00
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
LICENSES AND PERMITS						
321-01	TRAILER COURT LICENSES	5.00	10.00	.00	.00	.00
325-05	ZONING	1,375.00	1,650.00	1,250.00	1,250.00	1,250.00
LICENSES AND PERMITS TOTAL		1,380.00	1,660.00	1,250.00	1,250.00	1,250.00
INTERGOVERNMENTAL FEDERAL						
330-30	CRIME COMMISSION GRANT	.00	.00	.00	.00	.00
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
331-02	TITLE IVD-CHILD SUPPORT ENF/ATTORNY	4,752.00	1,625.58	4,752.00	4,752.00	4,752.00
331-04	CHILD SUPPORT INCENTIVE-ANNUAL PMT	1,137.00	.00	.00	.00	.00
331-50	TITLE XX-MEDICAIDE-HEATH/HUMAN SERV	.00	.00	.00	.00	.00
338-01	PILT-	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	5,484.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		11,373.00	1,625.58	4,752.00	4,752.00	4,752.00
INTERGOVERNMENT STATE						
340-01	EM MGMT TO CO GENERAL	8,417.34	6,691.63	5,179.73	5,179.73	5,179.73
340-02	GRANT FOR TIRE CLEANUP	.00	3,476.42	.00	.00	.00
344-01	HOMESTEAD	11,337.81	9,727.22	.00	.00	.00
344-05	TAX CREDIT	42,305.17	44,679.68	.00	.00	.00
345-01	STATE AID	.00	.00	.00	.00	.00
345-02	INSURANCE	5,455.89	5,176.41	4,000.00	4,000.00	4,000.00
345-03	AIRLINE TAX	2,827.83	3,647.53	3,000.00	3,000.00	3,000.00
345-04	MEDICAIDE PAYMENT RECOVERY	.00	.00	.00	.00	.00
345-05	PROPERTY TAX RELIEF-STATUE 77-3618	.00	.00	.00	.00	.00
345-06	PROPERTY TAX REIMBURSEMENT	.00	.00	.00	.00	.00
346-01	PRO-RATE COUNTY GENERAL	2,688.88	2,904.83	2,500.00	2,500.00	2,500.00
346-02	CARLINE	141.37	104.42	100.00	100.00	100.00
INTERGOVERNMENT STATE TOTAL		73,174.29	76,408.14	14,779.73	14,779.73	14,779.73
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU	19.23	19.44	.00	.00	.00

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

353-02	5% GROSS IN LIEU	2,915.13	3,674.93	3,000.00	3,000.00	3,000.00
353-03	CURTIS HOUSING AUTHORITY	435.95	458.22	400.00	400.00	400.00
OTHER INTERGOVERNMENTAL REVENUE TOT		3,370.31	4,152.59	3,400.00	3,400.00	3,400.00
COUNTY TREASURER						
360-01	DRIVERS LICENSE	885.25	710.25	700.00	700.00	700.00
360-02	MOTOR VEHICLE REGISTRATION FEES	13,351.60	10,938.85	11,000.00	11,000.00	11,000.00
360-03	GRAIN HAULING PMT-COUNTY SHARE	.00	.00	.00	.00	.00
360-04	TAX SALE REDEMPTION FEES	58.00	40.00	40.00	40.00	40.00
360-05	DISTRESS WARRANT FEES	28.00	40.00	30.00	30.00	30.00
360-06	TAX SALE FEES	270.00	330.00	250.00	250.00	250.00
360-07	ADVERTISING	375.00	335.00	300.00	300.00	300.00
360-09	FILING FEE	81.03	1,854.60	.00	.00	.00
360-10	SNOWMOBILE COUNTY	.00	.25	.00	.00	.00
360-11	BOAT REGISTRATION COUNTY FEE	4.00	.00	.00	.00	.00
361-01	HOMESTEAD	1,009.32	909.63	.00	.00	.00
361-02	TAX CREDIT COMMISSION	3,364.94	3,655.72	.00	.00	.00
361-03	SALES TAX COMMISSIONS	900.00	900.00	900.00	900.00	900.00
361-07	BOAT SALES TAX COM	80.82	134.89	100.00	100.00	100.00
361-08	MOTOR VEH FEE COMM	500.70	511.00	500.00	500.00	500.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	COMMISSION	70,376.71	76,606.86	70,000.00	70,000.00	70,000.00
363-02	SPECIAL TAX COMMISSION	46.00	99.25	.00	.00	.00
363-05	COMMISSION	.00	587.91	.00	.00	.00
363-07	MOTOR VEHILCE COMMISSION	3,862.09	3,944.84	3,500.00	3,500.00	3,500.00
365-01	MICS FEES	40.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		95,233.46	101,599.05	87,320.00	87,320.00	87,320.00
COUNTY CLERK FEES						
370-01	COUNTY SHARE TITLE FEES	5,116.50	4,436.75	4,400.00	4,400.00	4,400.00
371-01	COUNTY SHARE FILING FEES	13,774.62	15,220.05	14,000.00	14,000.00	14,000.00
371-02	COUNTY SHARE DOC FEES	10,012.38	11,936.31	10,000.00	10,000.00	10,000.00
371-03	MISC CLERK FEES HUNT & FISH	1,081.00	42.00	40.00	40.00	40.00
371-05	MARRIAGE LICENSE FEE	195.00	135.00	100.00	100.00	100.00
371-06	COPY AND FAX FEES, COUNTY CLERK	.00	.00	.00	.00	.00
COUNTY CLERK FEES TOTAL		30,179.50	31,770.11	28,540.00	28,540.00	28,540.00
CLERK OF THE DISTRICT COURT						
380-01	FEES	1,680.81	1,784.85	1,500.00	1,500.00	1,500.00
380-03	COURT COST REFUND	.00	.00	.00	.00	.00
380-05	MISCELLANEOUS REVENUE	334.30	.00	1,500.00	1,500.00	1,500.00
380-08	COURT COST FEES	.00	.00	.00	.00	.00
380-10	COMPLETE RECORD OF FEES	.00	.00	.00	.00	.00
383-00	PASSPORT FEE	475.00	500.00	400.00	400.00	400.00
CLERK OF THE DISTRICT COURT TOTAL		2,490.11	2,284.85	3,400.00	3,400.00	3,400.00

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2014-2015
		2012-2013	2013-2014	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
COUNTY COURT SYSTEM						
390-01	COUNTY COURT COSTS	206.36	.00	.00	.00	.00
390-02	MISC REVENUE	.00	.00	.00	.00	.00
391-01	LAB COST REFUND	1,905.55	2,205.85	1,800.00	1,800.00	1,800.00
391-02	WORK RELEASE JAIL	.00	.00	.00	.00	.00
COUNTY COURT SYSTEM TOTAL		2,111.91	2,205.85	1,800.00	1,800.00	1,800.00
ELECTION COMMISSIONER						
393-01	HOMESTEAD COMM	.00	.00	.00	.00	.00
393-02	ELECTION FEES	6,983.25	2,142.50	2,000.00	2,000.00	2,000.00
393-03	ELECTION FEES	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		6,983.25	2,142.50	2,000.00	2,000.00	2,000.00
COUNTY SHERIFF						
395-02	CO SHERIFF-MILEAGE & COST REFUND	7,515.24	6,564.93	6,500.00	6,500.00	6,500.00
395-03	COUNTY GENERAL LAW ENFORCEMENT	8,583.34	.00	.00	.00	.00
395-04	SHERIFF OFFICE PHONE CARDS	5,661.91	1,562.97	1,500.00	1,500.00	1,500.00
395-05	JAIL FEES	126,091.91	15,217.07	15,000.00	15,000.00	15,000.00
395-07	REIMBURSEMENTS-OTHER-SHERIFF	.00	.00	.00	.00	.00
395-08	CO GEN CURTIS LAW ENFORCEMENT	76,166.70	80,000.04	80,000.00	80,000.00	80,000.00
395-09	CO GEN EUSTIS LAW ENFORCEMENT	31,166.63	33,999.96	34,000.00	34,000.00	34,000.00
395-10	CO GEN MAYWOOD LAW ENFORCEMENT	21,083.37	23,000.04	23,000.00	23,000.00	23,000.00
395-11	CO GEN UNSTA CAMPUS LAW ENFORCEMENT	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
395-12	CO GEN-LAKE LAW ENFORCEMENT	.00	.00	.00	.00	.00
395-15	MISC REVENUE	331.50	1,489.75	.00	.00	.00
395-16	SALE OF AUTO	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		279,000.60	164,234.76	162,400.00	162,400.00	162,400.00
COUNTY ATTORNEY						
396-01	COUNTY ATTY FEES-CHECK COLLECTION	80.00	670.00	100.00	100.00	100.00
396-03	COUNTY ATTORNEY REIMBURSED COSTS	.00	.00	.00	.00	.00
396-04	CO ATTY REIMBURSMENT IV-D SVCS	.00	.00	.00	.00	.00
396-05	RESTITUTION, CO COURT	.00	.00	.00	.00	.00
396-09	CO ATTNY COPY FEES	.00	.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		80.00	670.00	100.00	100.00	100.00
OTHER FEES AND MISC. REVENUE						
409-01	SALE OF MAPS	90.00	120.00	100.00	100.00	100.00
420-10	PATRONAGE DIVIDEND	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	DATA PROCESSING FOR FRONTIER CO ATT	50.00	.00	.00	.00	.00

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)
*****	*****				
450-03 POSTAGE RECEIVED	.66	2.12	.00	.00	.00
450-04 TELEPHONE/COMMUNICATIONS SERVICES	2.00	1.00	.00	.00	.00
450-05 ASSESSORS WEBSITE FEE	1,280.00	1,260.00	1,260.00	1,260.00	1,260.00
450-06 GIS WORKSHOP FEES	.00	.00	.00	.00	.00
450-07 ASSESSORS MISC REVENUE	25.00	.00	.00	.00	.00
470-01 COUNTY GEN OVERLOAD FINES	243.75	193.75	200.00	200.00	200.00
470-05 TOBACCO, LIQUOR LICENSE	.00	.00	.00	.00	.00
472-01 BOND FORFEITURE	.00	.00	.00	.00	.00
480-01 WEED SPRAYING	.00	.00	.00	.00	.00
480-02 SEED CLEANING	17,817.12	21,941.25	20,000.00	20,000.00	20,000.00
480-03 WEED-OTHER REVENUE	1,959.75	.00	.00	.00	.00
510-01 INTEREST ON CHECKING ACCT	9,743.37	8,386.38	8,000.00	8,000.00	8,000.00
510-04 INTEREST COUNTY IMPREST ACCT	145.17	104.84	100.00	100.00	100.00
520-30 INSURANCE ADJUSTMENT	.00	.00	.00	.00	.00
530-02 SALE OF LAND OR PROPERTY	.00	.00	.00	.00	.00
530-03 SALE OF SURPLUS PROPERTY MISC	.00	.00	.00	.00	.00
530-04 SALE OF SUPPLIES	91.09	.00	.00	.00	.00
530-05 SALE MATERIALS	.00	.00	.00	.00	.00
531-01 JUDGEMENT	.00	.00	.00	.00	.00
531-02 INSURANCE SETTLEMENT	.00	.00	.00	.00	.00
531-03 NIRMA DIVIDEND-REFUND	1,726.00	5,475.00	3,000.00	3,000.00	3,000.00
532-03 REFUNDS/MISC	4,528.24	466.02	400.00	400.00	400.00
532-04 CANCELTION-OUTSTANDING CHECK	.00	.00	.00	.00	.00
534-01 DONATIONS & CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01 DIVERSION PROGRAM	1,430.00	715.00	700.00	700.00	700.00
541-01 MISCELLANEOUS REVENUE	374.61	111.31	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	39,506.76	38,776.67	33,760.00	33,760.00	33,760.00
COUNTY TRANSFERS					
590-02 INTER FUND TRANSFERS	44.81	.00	50,000.00	50,000.00	50,000.00
COUNTY TRANSFERS TOTAL	44.81	.00	50,000.00	50,000.00	50,000.00
TOTAL REVENUE AVAILABLE	2,164,029.21	2,125,178.66	2,103,194.06	2,103,194.06	2,103,194.06
LESS EXPENDITURES	1,647,830.80	1,672,747.40			
BALANCE FORWARD	516,198.41	452,431.26			

(1) Property Tax	1,137,261.07	1,137,261.07	1,137,261.07
(2) Delinquent Tax Allowance	56,863.05	56,863.05	56,863.05
(3) Total Property Tax Requirement to Levy Summary Schedule	1,194,124.12	1,194,124.12	1,194,124.12

SECTION B-3

GENERAL FUND

DISBURSEMENTS/REQUIREMENTS

INDIVIDUAL FUNCTIONS

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00	COUNTY BOARD					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARIES	69,768.00	69,768.00	69,768.00	69,768.00	69,768.00
1-0800	INSURANCE PREMIUMS	32,437.38	35,959.28	36,350.00	36,350.00	36,350.00
1-0901	RETIREMENT	4,709.52	4,709.52	4,710.00	4,710.00	4,710.00
1-1000	SOCIAL SECURITY	4,141.93	3,944.40	4,142.00	4,142.00	4,142.00
	PERSONAL SERVICES TOTAL	111,056.83	114,381.20	114,970.00	114,970.00	114,970.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICES	779.71	615.47	800.00	800.00	800.00
2-1700	TRAVEL EXPENSES	800.24	500.47	1,000.00	1,000.00	1,000.00
2-1801	REGISTRATIONS	840.00	525.00	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	2,419.95	1,640.94	2,800.00	2,800.00	2,800.00
	TOTAL EXPENDITURES	113,476.78	116,022.14	117,770.00	117,770.00	117,770.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY BOARD
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

602-00	COUNTY CLERK					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARIES	37,128.00	38,613.18	39,960.65	39,960.65	39,960.65
1-0201	DEPUTY'S SALARY	30,781.26	30,632.96	32,000.00	32,000.00	32,000.00
1-0405	CLERICAL SALARY- PART TIME	20,981.48	21,075.68	28,628.00	28,628.00	28,628.00
1-0800	INSURANCE PREMIUMS	24,721.96	27,423.55	32,500.00	32,500.00	32,500.00
1-0901	RETIREMENT	6,000.09	6,096.72	7,700.00	7,700.00	7,700.00
1-1000	SOCIAL SECURITY	6,419.83	6,396.52	6,500.00	6,500.00	6,500.00
	PERSONAL SERVICES TOTAL	126,032.62	130,238.61	147,288.65	147,288.65	147,288.65
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICES	1,070.11	1,047.96	1,050.00	1,050.00	1,050.00
2-1100	DATA PROCESSING COSTS	7,375.38	7,937.64	8,000.00	8,000.00	8,000.00
2-1700	TRAVEL EXPENSE	569.70	774.53	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	.00	.00	150.00	150.00	150.00
2-1801	DUES, SUB., REGIST., ETC	405.00	324.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	15.05	.00	50.00	50.00	50.00
	OPERATING EXPENSES TOTAL	9,435.24	10,084.13	10,750.00	10,750.00	10,750.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,012.40	2,742.35	2,200.00	2,200.00	2,200.00
3-0118	STATIONERY & ENVELOPES	.00	114.95	100.00	100.00	100.00
	SUPPLIES AND MATERIALS TOTAL	2,012.40	2,857.30	2,300.00	2,300.00	2,300.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	3,310.99	2,853.07	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	3,310.99	2,853.07	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	140,791.25	146,033.11	162,338.65	162,338.65	162,338.65

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY CLERK
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00	COUNTY TREASURER					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARIES	37,128.00	38,613.18	39,960.65	39,960.65	39,960.65
1-0201	DEPUTY'S SALARY	29,986.07	28,089.60	29,088.00	29,088.00	29,088.00
1-0405	CLERICAL SALARY- PART TIME	.00	.00	.00	.00	.00
1-0500	OVERTIME WAGES	.00	.00	.00	.00	.00
1-0800	INSURANCE PREMIUMS	25,316.84	28,379.95	29,620.20	29,620.20	29,620.20
1-0901	RETIREMENT	4,530.15	4,502.40	5,282.23	5,282.23	5,282.23
1-1000	SOCIAL SECURITY	4,037.14	3,942.63	4,502.44	4,502.44	4,502.44
	PERSONAL SERVICES TOTAL	100,998.20	103,527.76	108,453.52	108,453.52	108,453.52
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICES	1,048.40	1,161.52	1,200.00	1,200.00	1,200.00
2-1100	DATA PROCESSING COSTS	5,972.28	6,268.17	6,300.00	6,300.00	6,300.00
2-1700	TRAVEL EXPENSE	610.01	463.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	101.70	.00	100.00	100.00	100.00
2-1801	DUES, SUB., REGIST., ETC.	424.00	394.00	400.00	400.00	400.00
2-2000	PRINTING & PUBLISHING	651.95	785.70	800.00	800.00	800.00
	OPERATING EXPENSES TOTAL	8,808.34	9,072.39	9,300.00	9,300.00	9,300.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	7,279.10	5,728.04	6,000.00	6,000.00	6,000.00
	SUPPLIES AND MATERIALS TOTAL	7,279.10	5,728.04	6,000.00	6,000.00	6,000.00
	EQUIPMENT RENTAL					
4-0200	COPY MACHINE RENTAL	1,084.00	1,247.00	1,300.00	1,300.00	1,300.00
	EQUIPMENT RENTAL TOTAL	1,084.00	1,247.00	1,300.00	1,300.00	1,300.00
	TOTAL EXPENDITURES	118,169.64	119,575.19	125,053.52	125,053.52	125,053.52

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY TREASURER _____
Office, Activity or Function Signature of Officer

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

605-00	COUNTY ASSESSOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARIES	37,128.00	38,613.18	39,960.65	39,960.65	39,960.65
1-0201	DEPUTY'S SALARY	28,089.60	28,089.60	29,088.00	29,088.00	29,088.00
1-0800	INSURANCE PREMIUMS	8,010.56	8,889.38	9,282.96	9,282.96	9,282.96
1-0901	RETIREMENT	4,402.14	4,502.40	4,660.80	4,660.80	4,660.80
1-1000	SOCIAL SECURITY	4,946.76	5,060.34	5,282.30	5,282.30	5,282.30
	PERSONAL SERVICES TOTAL	82,577.06	85,154.90	88,274.71	88,274.71	88,274.71
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	1,736.39	1,646.42	1,700.00	1,700.00	1,700.00
2-1100	DATA PROCESSING COSTS	14,372.01	21,244.97	21,329.00	21,329.00	21,329.00
2-1700	TRAVEL EXPENSE	500.90	247.52	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	222.00	310.75	400.00	400.00	400.00
2-1800	OTHER SUPPLIES	.00	.00	.00	.00	.00
2-1801	DUES, SUB.REGIST., ETC.	325.00	335.00	350.00	350.00	350.00
2-2000	PRINTING AND PUBLISHING	95.70	40.60	200.00	200.00	200.00
2-3900	CONTRACT FOR REAPPRAISAL	340.00	340.00	340.00	340.00	340.00
2-3910	ASSESSOR'S SCHOOLING	270.00	380.00	350.00	350.00	350.00
	OPERATING EXPENSES TOTAL	17,862.00	24,545.26	25,169.00	25,169.00	25,169.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,675.71	1,913.46	2,000.00	2,000.00	2,000.00
3-0118	STATIONERY/ENVELOPES	174.95	184.95	400.00	400.00	400.00
	SUPPLIES AND MATERIALS TOTAL	1,850.66	2,098.41	2,400.00	2,400.00	2,400.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	6,143.75	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	6,143.75	.00	.00	.00	.00
	TOTAL EXPENDITURES	108,433.47	111,798.57	115,843.71	115,843.71	115,843.71

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY ASSESSOR
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

606-00					
COUNTY SUPERINTENDENT					
OPERATING EXPENSES					
2-3700 FAIR EXPENSES	534.00	557.63	750.00	750.00	750.00
OPERATING EXPENSES TOTAL	<u>534.00</u>	<u>557.63</u>	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>
TOTAL EXPENDITURES	<u>534.00</u>	<u>557.63</u>	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY SUPERINTENDENT _____
Office, Activity or Function Signature of Officer

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00	ELECTION COMMISSIONER					
	PERSONAL SERVICES					
1-0400	OFFICIAL SALARY-PART TIME	3,137.23	3,177.05	3,500.00	3,500.00	3,500.00
1-0405	CLERICAL SALARY-PART TIME	80.14	31.00	100.00	100.00	100.00
	PERSONAL SERVICES TOTAL	<u>3,217.37</u>	<u>3,208.05</u>	<u>3,600.00</u>	<u>3,600.00</u>	<u>3,600.00</u>
	OPERATING EXPENSES					
2-1700	TRAVEL EXPENSE	14.46	117.00	120.00	120.00	120.00
2-1704	MILEAGE ALLOWANCE	450.28	446.36	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	12,266.08	10,015.54	13,000.00	13,000.00	13,000.00
	OPERATING EXPENSES TOTAL	<u>12,730.82</u>	<u>10,578.90</u>	<u>13,620.00</u>	<u>13,620.00</u>	<u>13,620.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	80.20	29.98	200.00	200.00	200.00
3-0113	VOTING SUPPLIES	.00	203.26	200.00	200.00	200.00
	SUPPLIES AND MATERIALS TOTAL	<u>80.20</u>	<u>233.24</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
	CAPITAL OUTLAY					
5-0502	VOTING POLLS	185.00	185.00	200.00	200.00	200.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>185.00</u>	<u>185.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
	TOTAL EXPENDITURES	<u>16,213.39</u>	<u>14,205.19</u>	<u>17,820.00</u>	<u>17,820.00</u>	<u>17,820.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ ELECTION COMMISSIONER
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

619-00	ZONING					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	16,963.80	18,463.80	19,000.00	19,000.00	19,000.00
1-0405	CLERICAL SALARY - PART TIME	7,934.40	7,934.40	8,188.32	8,188.32	8,188.32
1-0901	RETIREMENT - COUNTY SHARE	1,656.29	1,754.53	1,836.00	1,836.00	1,836.00
1-1000	SOCIAL SECURITY/MEDICARE	1,803.44	1,914.77	2,006.00	2,006.00	2,006.00
	PERSONAL SERVICES TOTAL	28,357.93	30,067.50	31,030.32	31,030.32	31,030.32
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	1,109.00	1,114.00	1,200.00	1,200.00	1,200.00
2-1700	TRAVEL EXPENSE	500.85	362.00	750.00	750.00	750.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	435.00	645.00	625.00	625.00	625.00
2-2000	PRINTING AND PUBLISHING	1,167.37	4,872.19	3,000.00	3,000.00	3,000.00
	OPERATING EXPENSES TOTAL	3,212.22	6,993.19	5,575.00	5,575.00	5,575.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	70.98	16.29	100.00	100.00	100.00
	SUPPLIES AND MATERIALS TOTAL	70.98	16.29	100.00	100.00	100.00
	TOTAL EXPENDITURES	31,641.13	37,076.98	36,705.32	36,705.32	36,705.32

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ ZONING
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

621-00	CLERK OF DIST. COURT					
	PERSONAL SERVICES					
1-0305	CLERICAL SALARY-REGULAR	18,608.28	18,608.28	19,203.72	19,203.72	19,203.72
1-0800	INSURANCE PREMIUMS	269.88	269.89	275.00	275.00	275.00
1-1000	SOCIAL SECURITY	1,423.56	1,423.56	1,469.09	1,469.09	1,469.09
	PERSONAL SERVICES TOTAL	<u>20,301.72</u>	<u>20,301.73</u>	<u>20,947.81</u>	<u>20,947.81</u>	<u>20,947.81</u>
	OPERATING EXPENSES					
2-1700	TRAVEL EXPENSE	189.00	290.00	300.00	300.00	300.00
2-2000	PRINTING & PUBLISHING	.00	101.76	150.00	150.00	150.00
2-2601	DISTRICT COURT COSTS	2,205.92	468.60	2,000.00	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	<u>2,394.92</u>	<u>860.36</u>	<u>2,450.00</u>	<u>2,450.00</u>	<u>2,450.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	695.17	307.63	900.00	900.00	900.00
3-0118	STATIONERY/ENVELOPES	.00	.00	300.00	300.00	300.00
	SUPPLIES AND MATERIALS TOTAL	<u>695.17</u>	<u>307.63</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
	EQUIPMENT RENTAL					
4-0200	RENTAL-OFFICE EQUIPMENT SCANNER	568.42	462.00	650.00	650.00	650.00
	EQUIPMENT RENTAL TOTAL	<u>568.42</u>	<u>462.00</u>	<u>650.00</u>	<u>650.00</u>	<u>650.00</u>
	TOTAL EXPENDITURES	<u>23,960.23</u>	<u>21,931.72</u>	<u>25,247.81</u>	<u>25,247.81</u>	<u>25,247.81</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00	COUNTY COURT					
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICES	1,027.61	953.69	1,200.00	1,200.00	1,200.00
2-1801	DUES, SUB. REGIST., ETC.	165.00	156.50	200.00	200.00	200.00
2-2350	WITNESS FEES	.00	.00	200.00	200.00	200.00
2-2600	COURT COSTS	.00	.00	750.00	750.00	750.00
2-2602	COUNTY COURT COSTS	.00	.00	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	1,192.61	1,110.19	2,600.00	2,600.00	2,600.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,745.75	1,732.35	2,000.00	2,000.00	2,000.00
3-0118	STATIONERY/ENVELOPES	.00	.00	300.00	300.00	300.00
	SUPPLIES AND MATERIALS TOTAL	2,745.75	1,732.35	2,300.00	2,300.00	2,300.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,227.25	127.78	500.00	500.00	500.00
5-1309	DATA PROCESSING SOFTWARE	994.10	1,112.52	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	2,221.35	1,240.30	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	6,159.71	4,082.84	6,900.00	6,900.00	6,900.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY COURT
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING & GROUNDS					
	PERSONAL SERVICES					
1-0305	CUSTODIAL SALARY-REGULAR	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
1-0406	CUSTODIAL SALARY-PART TIME	4,257.34	4,018.09	4,300.00	4,300.00	4,300.00
1-0901	RETIREMENT	.00	.00	.00	.00	.00
1-1000	SOCIAL SECURITY	325.71	307.40	330.00	330.00	330.00
	PERSONAL SERVICES TOTAL	11,183.05	10,925.49	11,230.00	11,230.00	11,230.00
	OPERATING EXPENSES					
2-0500	UTILITIES	13,115.07	15,693.07	15,000.00	15,000.00	15,000.00
2-1200	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300	BUILDING REPAIR	281.60	578.77	1,000.00	1,000.00	1,000.00
2-1620	JANITORIAL EQUIPMENT REPAIR	201.16	.00	100.00	100.00	100.00
2-1800	OTHER SUPPLIES	238.91	197.50	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	13,836.74	16,469.34	16,350.00	16,350.00	16,350.00
	SUPPLIES AND MATERIALS					
3-0103	SUPPLIES- JANITORIAL	877.52	713.59	1,000.00	1,000.00	1,000.00
3-0120	SUPPLIES-GROUNDS	951.20	728.99	1,200.00	1,200.00	1,200.00
	SUPPLIES AND MATERIALS TOTAL	1,828.72	1,442.58	2,200.00	2,200.00	2,200.00
	TOTAL EXPENDITURES	26,848.51	28,837.41	29,780.00	29,780.00	29,780.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

645-00	EXTENSION OFFICE					
	PERSONAL SERVICES					
1-0101	4-H AIDE	.00	.00	.00	.00	.00
1-0202	OFFICE ASSISTANT	28,089.60	28,818.60	31,088.00	31,088.00	31,088.00
1-0305	CLERICAL	4,034.63	3,164.63	4,000.00	4,000.00	4,000.00
1-0423	4-H AIDE	816.75	814.00	1,720.00	1,720.00	1,720.00
1-0500	OVERTIME	1,263.80	.00	.00	.00	.00
1-0800	INSURANCE PREMIUMS	8,010.56	8,889.38	9,282.96	9,282.96	9,282.96
1-0901	RETIREMENT	1,981.31	1,945.21	2,098.44	2,098.44	2,098.44
1-1000	SOCIAL SECURITY	2,467.74	2,360.07	2,815.81	2,815.81	2,815.81
	PERSONAL SERVICES TOTAL	46,664.39	45,991.89	51,005.21	51,005.21	51,005.21
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,161.76	2,296.94	2,300.00	2,300.00	2,300.00
2-0200	TELEPHONE SERVICES	2,236.32	2,208.67	2,300.00	2,300.00	2,300.00
2-1200	OFFICE EQUIPMENT REPAIR	724.03	587.41	1,100.00	1,100.00	1,100.00
2-1700	STAFF MILEAGE	9,647.95	11,083.46	9,000.00	9,000.00	9,000.00
2-1708	BOARD EXPENSE	100.00	152.59	150.00	150.00	150.00
2-1801	DUES, SUB., REGIST., ETC.	326.30	269.00	300.00	300.00	300.00
	OPERATING EXPENSES TOTAL	15,196.36	16,598.07	15,150.00	15,150.00	15,150.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	5,374.09	6,078.64	5,160.00	5,160.00	5,160.00
	SUPPLIES AND MATERIALS TOTAL	5,374.09	6,078.64	5,160.00	5,160.00	5,160.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	3,096.98	2,692.21	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY TOTAL	3,096.98	2,692.21	3,000.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	70,331.82	71,360.81	74,315.21	74,315.21	74,315.21

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ EXTENSION OFFICE
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

651-00	COUNTY SHERIFF					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARIES	46,389.60	48,599.82	50,252.86	50,252.86	50,252.86
1-0201	DEPUTIES SALARY-CHIEF	41,129.80	41,629.84	40,958.88	40,958.88	40,958.88
1-0202	DEPUTY'S SALARY-OTHER	117,993.56	103,970.54	117,977.40	117,977.40	117,977.40
1-0305	CLERICAL SALARY-REGULAR	32,099.16	32,099.16	33,697.56	33,697.56	33,697.56
1-0500	OVERTIME/HOLIDAY	1,305.85	1,147.26	8,836.00	8,836.00	8,836.00
1-0800	INSURANCE PREMIUMS	57,955.66	56,292.13	62,210.00	62,210.00	62,210.00
1-0901	RETIREMENT	18,195.16	17,306.03	19,200.00	19,200.00	19,200.00
1-1000	SOCIAL SECURITY	17,267.81	16,638.47	18,500.00	18,500.00	18,500.00
1-1100	UNIFORM ALLOWANCE	2,442.98	.00	.00	.00	.00
1-1400	MISCELLANEOUS	995.68	153.69	300.00	300.00	300.00
	PERSONAL SERVICES TOTAL	335,775.26	317,836.94	351,932.70	351,932.70	351,932.70
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	333.13	436.75	500.00	500.00	500.00
2-0200	TELEPHONE SERVICES	5,725.60	7,230.07	7,200.00	7,200.00	7,200.00
2-0400	RADIO REPAIR	852.00	920.75	1,000.00	1,000.00	1,000.00
2-0500	UTILITIES	1,870.88	1,648.76	2,000.00	2,000.00	2,000.00
2-1101	COMPUTER REPAIR	383.20	3,103.90	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	288.54	.00	500.00	500.00	500.00
2-1701	TRAVEL EXPENSE- MEALS	174.94	102.81	150.00	150.00	150.00
2-1702	TRAVEL EXPENSES-LODGING	1,322.94	447.38	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	.00	.00	50.00	50.00	50.00
2-1801	DUES, SUB.REGIST., ETC.	727.00	491.00	500.00	500.00	500.00
2-2000	SHERIFF- PRINTING & PUBLISHING	17.40	46.40	100.00	100.00	100.00
2-2544	MAINTENANCE AGREEMENT COMPUTER	1,227.19	1,527.63	1,500.00	1,500.00	1,500.00
	OPERATING EXPENSES TOTAL	12,922.82	15,955.45	17,250.00	17,250.00	17,250.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,156.53	1,150.95	1,200.00	1,200.00	1,200.00
3-0112	LAW ENFORCEMENT SUPPLIES	1,385.79	3,845.21	2,000.00	2,000.00	2,000.00
3-0209	EQUIPMENT-FUEL	21,916.49	20,813.77	24,000.00	24,000.00	24,000.00
3-0210	EQUIPMENT-GREASE & OIL	1,005.72	1,258.43	1,200.00	1,200.00	1,200.00
3-0211	EQUIPMENT-TIRE & TIRE REPAIR	1,523.51	2,054.11	2,000.00	2,000.00	2,000.00
3-0212	EQUIPMENT- REPAIRS	4,547.72	3,696.07	2,000.00	2,000.00	2,000.00
3-0213	LOCAL MATCH	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	31,535.76	32,818.54	32,400.00	32,400.00	32,400.00
	CAPITAL OUTLAY					
5-0301	AUTOS	28,824.00	49,914.30	.00	.00	.00
5-0311	RADIO EQUIPMENT	395.00	549.74	500.00	500.00	500.00
5-0314	VEHICLE EQUIPMENT	119.13	928.72	2,000.00	2,000.00	2,000.00
5-0315	COMPUTER SUPPLIES	.00	.00	5,500.00	5,500.00	5,500.00
5-0400	WEAPONS & AMMUNITION	47.45	732.00	750.00	750.00	750.00
5-0500	OFFICE EQUIPMENT	379.95	584.44	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	29,765.53	52,709.20	9,250.00	9,250.00	9,250.00
	TOTAL EXPENDITURES	409,999.37	419,320.13	410,832.70	410,832.70	410,832.70

BUD4401
08/19/2014
02:08PM

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY SHERIFF _____
Office, Activity or Function Signature of Officer

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00	COUNTY ATTORNEY					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARIES	37,128.00	38,613.18	39,960.65	39,960.65	39,960.65
1-0405	CLERICAL SALARY-PART TIME	18,608.28	18,608.28	19,203.72	19,203.72	19,203.72
1-0800	INSURANCE PREMIUMS	26,792.82	29,690.00	31,500.00	31,500.00	31,500.00
1-0901	RETIREMENT	3,762.18	3,862.44	3,993.60	3,993.60	3,993.60
1-1000	SOCIAL SECURITY	2,991.31	3,101.83	3,421.30	3,421.30	3,421.30
	PERSONAL SERVICES TOTAL	89,282.59	93,875.73	98,079.27	98,079.27	98,079.27
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	999.18	964.94	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICES	1,117.44	675.97	700.00	700.00	700.00
2-1702	TRAVEL EXPENSES-LODGING	373.37	165.26	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	707.95	446.60	500.00	500.00	500.00
2-1800	OTHER EXPENSES	9.25	6.00	100.00	100.00	100.00
2-1801	DUES. SUB. REGIST., ETC.	1,452.95	3,031.35	1,825.00	1,825.00	1,825.00
2-8800	CHILD ABUSE TREATMENT TEAM	303.00	87.97	300.00	300.00	300.00
2-8801	CHILD SUPPORT ENFORCEMENT	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
2-8802	INTERNET ON-LINE SERVICE	4,438.30	4,592.22	4,875.00	4,875.00	4,875.00
	OPERATING EXPENSES TOTAL	16,601.44	17,170.31	16,900.00	16,900.00	16,900.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,197.29	2,129.45	1,700.00	1,700.00	1,700.00
3-0118	STATIONERY/ENVELOPES	92.51	305.00	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	2,289.80	2,434.45	2,200.00	2,200.00	2,200.00
	EQUIPMENT RENTAL					
4-0501	OFFICE SPACE RENTAL	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	EQUIPMENT RENTAL TOTAL	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,120.49	1,205.35	1,200.00	1,200.00	1,200.00
	CAPITAL OUTLAY TOTAL	1,120.49	1,205.35	1,200.00	1,200.00	1,200.00
	TOTAL EXPENDITURES	110,794.32	116,185.84	119,879.27	119,879.27	119,879.27

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY ATTORNEY
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

666-00	DIVERSION PROGRAM					
	OPERATING EXPENSES					
2-1800	DIVERSION	.00	.00	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	.00	.00	500.00	500.00	500.00
	TOTAL EXPENDITURES	.00	.00	500.00	500.00	500.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ DIVERSION PROGRAM
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00	COUNTY JAIL					
	PERSONAL SERVICES					
1-0305	JAILER SALARIES	99,743.93	103,969.04	102,690.00	102,690.00	102,690.00
1-0500	OVERTIME	7,563.55	2,894.93	8,385.00	8,385.00	8,385.00
1-0501	HOLIDAY PAY	.00	.00	.00	.00	.00
1-0800	INSURANCE PREMIUMS	16,021.12	17,778.76	18,566.00	18,566.00	18,566.00
1-0901	RETIREMENT	6,647.00	5,943.17	8,750.00	8,750.00	8,750.00
1-1000	SOCIAL SECURITY	8,209.02	8,115.43	9,917.00	9,917.00	9,917.00
1-1200	JAILER FEES	450.00	45.00	300.00	300.00	300.00
	PERSONAL SERVICES TOTAL	138,634.62	138,746.33	148,608.00	148,608.00	148,608.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICES	3,500.00	1,050.00	250.00	250.00	250.00
2-0500	UTILITIES	8,904.96	8,844.55	9,000.00	9,000.00	9,000.00
2-1200	OFFICE EQUIPMENT REPAIR	100.23	.00	250.00	250.00	250.00
2-1302	BUILDING REPAIR	809.09	236.16	.00	.00	.00
2-1704	TRAINING COSTS	322.79	100.80	500.00	500.00	500.00
2-1800	OTHER EXPENSE	32.40	.00	50.00	50.00	50.00
2-1801	DUES, SUB, REGIST., ETC.	341.80	334.00	375.00	375.00	375.00
2-1812	INSPECTION FEES- FIRE	319.98	250.00	325.00	325.00	325.00
2-1901	BOARDING OF PRISONERS	.00	.00	500.00	500.00	500.00
2-1902	LAUNDRY- PRISONERS	112.94	4.06	25.00	25.00	25.00
2-1903	MEDICAL- PRISONERS	142.26	140.90	500.00	500.00	500.00
2-1904	CLOTHING- PRISONERS	394.10	.00	100.00	100.00	100.00
2-2544	MAINTENANCE AGREEMENT COMPUTER	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00
2-4110	PEST CONTROL	255.19	218.35	255.00	255.00	255.00
	OPERATING EXPENSES TOTAL	16,735.74	12,678.82	14,130.00	14,130.00	14,130.00
	SUPPLIES AND MATERIALS					
3-0033	HOUSEKEEPING	1,055.00	403.16	500.00	500.00	500.00
3-0101	OFFICE SUPPLIES	427.70	315.95	250.00	250.00	250.00
3-0111	FOOD & BEVERAGE	25,247.78	5,729.58	5,000.00	5,000.00	5,000.00
	SUPPLIES AND MATERIALS TOTAL	26,730.48	6,448.69	5,750.00	5,750.00	5,750.00
	CAPITAL OUTLAY					
5-0400	EQUIPMENT TECHNICAL	116.49	.00	200.00	200.00	200.00
5-0700	FURNITURE	211.94	.00	100.00	100.00	100.00
	CAPITAL OUTLAY TOTAL	328.43	.00	300.00	300.00	300.00
	TOTAL EXPENDITURES	182,429.27	157,873.84	168,788.00	168,788.00	168,788.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY JAIL
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00					
	EMERGENCY MANAGEMENT				
	OPERATING EXPENSES				
2-1704	EMERGENCY MANAGEMENT EMD	.00	.00	.00	.00
2-3900	CONTRACTED SERVICES	17,999.00	25,531.00	18,759.00	18,759.00
	OPERATING EXPENSES TOTAL	<u>17,999.00</u>	<u>25,531.00</u>	<u>18,759.00</u>	<u>18,759.00</u>
	TOTAL EXPENDITURES	<u>17,999.00</u>	<u>25,531.00</u>	<u>18,759.00</u>	<u>18,759.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			

694-00	PREDATORY ANIMAL CONTROL					
	OPERATING EXPENSES					
2-4406	PREDATORY ANIMAL CONTROL	7,312.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>7,312.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>7,312.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ PREDATORY ANIMAL CONTROL
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00	NOXIOUS WEED CONTROL					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	13,749.35	13,881.78	14,326.00	14,326.00	14,326.00
1-0409	SALARY- SEED CLEANING	370.56	.00	4,000.00	4,000.00	4,000.00
1-0500	OVERTIME - WEED	186.96	.00	200.00	200.00	200.00
1-0800	GROUP INSURANCE	.00	.00	.00	.00	.00
1-0901	RETIREMENT- COUNTY SHARE	965.71	937.00	1,000.00	1,000.00	1,000.00
1-1000	SOCIAL SECURITY/MEDICARE	1,094.47	1,061.96	1,200.00	1,200.00	1,200.00
	PERSONAL SERVICES TOTAL	16,367.05	15,880.74	20,726.00	20,726.00	20,726.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	1,497.26	1,508.35	1,750.00	1,750.00	1,750.00
2-1603	EQUIPMENT REPAIR- TRUCKS	1,091.82	619.53	2,000.00	2,000.00	2,000.00
2-1630	EQUIPMENT REPAIR- EQUIPMENT	760.16	55.28	1,000.00	1,000.00	1,000.00
2-1701	TRAVEL EXPENSE- MEALS	41.24	36.58	100.00	100.00	100.00
2-1702	TRAVEL EXPENSE- LODGING	443.88	628.80	650.00	650.00	650.00
2-1704	TRAVEL- MILEAGE ALLOWANCE	212.80	334.48	350.00	350.00	350.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	525.00	689.00	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	99.25	172.50	200.00	200.00	200.00
2-9900	OTHER	187.20	329.85	350.00	350.00	350.00
	OPERATING EXPENSES TOTAL	4,858.61	4,374.37	7,100.00	7,100.00	7,100.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES- OFFICE	147.69	.00	150.00	150.00	150.00
3-0106	SUPPLIES- SHOP	74.09	54.47	75.00	75.00	75.00
3-0108	SUPPLIES- FORCE SPRAYING	.00	5,289.53	9,000.00	9,000.00	9,000.00
3-0209	FUEL	3,223.45	1,912.41	4,000.00	4,000.00	4,000.00
	SUPPLIES AND MATERIALS TOTAL	3,445.23	7,256.41	13,225.00	13,225.00	13,225.00
	CAPITAL OUTLAY					
5-0301	PICKUP	.00	.00	.00	.00	.00
5-0600	SPRAYING EQUIPMENT	22,520.78	22,520.78	22,600.00	22,600.00	22,600.00
	CAPITAL OUTLAY TOTAL	22,520.78	22,520.78	22,600.00	22,600.00	22,600.00
	TOTAL EXPENDITURES	47,191.67	50,032.30	63,651.00	63,651.00	63,651.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ NOXIOUS WEED CONTROL
Office, Activity or Function Signature of Officer

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			

801-00	COUNTY RELIEF					
	OPERATING EXPENSES					
2-3010	DOMESTIC ABUSE	1,297.69	.00	4,000.00	4,000.00	4,000.00
2-3400	COUNTY BURIALS	.00	2,488.50	2,400.00	2,400.00	2,400.00
2-3500	MEDICAL ASSITANCE MATCH	.00	.00	2,600.00	2,600.00	2,600.00
	OPERATING EXPENSES TOTAL	<u>1,297.69</u>	<u>2,488.50</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
	TOTAL EXPENDITURES	<u>1,297.69</u>	<u>2,488.50</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY RELIEF
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

802-00	VETERAN'S AID				
	PERSONAL SERVICES				
1-0300 VETERANS SERVICE SALARY	5,400.00	5,400.00	6,000.00	6,000.00	6,000.00
1-1000 SOCIAL SECURITY	337.32	337.32	405.00	405.00	405.00
1-2000 VETERAN'S SERVICE SALARY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	5,737.32	5,737.32	6,405.00	6,405.00	6,405.00
TOTAL EXPENDITURES	5,737.32	5,737.32	6,405.00	6,405.00	6,405.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ VETERAN'S AID _____
 Office, Activity or Function Signature of Officer

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

822-00	INSTITUTIONS					
	OPERATING EXPENSES					
2-2804	INSTITUTIONS	.00	528.00	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>528.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>528.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____

INSTITUTIONS
Office, Activity or Function

Signature of Officer

FRONTIER
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

970-00	MISCELLANEOUS					
	PERSONAL SERVICES					
1-0401	ADMINISTRATIVE- BUDGET	2,500.00	2,500.00	2,800.00	2,800.00	2,800.00
1-0407	PART TIME SALARY- MEDICAL & HLTH	600.00	600.00	600.00	600.00	600.00
1-0901	RETIREMENT - REGULAR	209.31	209.31	210.00	210.00	210.00
1-0903	PRIOR SERVICE RETIREMENT	1,484.00	1,430.00	1,430.00	1,430.00	1,430.00
1-1000	SOCIAL SECURITY	237.21	237.21	238.00	238.00	238.00
1-1250	JUVENILE AND WOMEN DETENTION	.00	400.00	5,000.00	5,000.00	5,000.00
	PERSONAL SERVICES TOTAL	5,030.52	5,376.52	10,278.00	10,278.00	10,278.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	11,552.72	12,186.15	13,000.00	13,000.00	13,000.00
2-0601	INSURANCE- GENERAL LIABTY	90,915.00	97,580.00	95,679.00	95,679.00	95,679.00
2-0612	INSURANCE BUYDOWN	9,974.43	10,082.89	15,000.00	15,000.00	15,000.00
2-0800	OFFICIALS BONDS	.00	.00	.00	.00	.00
2-1101	COMPUTER EXPENSE-DISK STORAGE	1,395.00	1,240.55	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB. REGIST., ETC.	2,541.30	2,771.14	3,000.00	3,000.00	3,000.00
2-2000	PRINTING & PUBLISHING	3,222.06	3,183.48	5,000.00	5,000.00	5,000.00
2-2300	JUROR FEES	.00	.00	.00	.00	.00
2-2400	ATTORNEY- INHERITANCE TAX	240.00	240.00	350.00	350.00	350.00
2-2401	ATTORNEY-CO OR DIST APPOINTED	29,411.63	14,493.76	30,000.00	30,000.00	30,000.00
2-2540	COUNTY AUDIT	7,100.00	7,200.00	7,200.00	7,200.00	7,200.00
2-4408	AMBULANCE CURTIS/EUSTIS RESCUE SQUAD	1,870.00	1,870.00	1,870.00	1,870.00	1,870.00
2-4411	AREA AGENCY ON AGING	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00
2-4420	MENTAL HEALTH SERV. ACT	8,062.84	8,304.72	8,553.87	8,553.87	8,553.87
2-4421	MENTAL RETARDATION	4,382.00	4,492.00	4,603.00	4,603.00	4,603.00
2-4422	ALCOHOLISM SERVICES ACT	2,405.80	1,972.50	2,406.00	2,406.00	2,406.00
2-4425	DOMESTIC ABUSE/SEXUAL ASSAULT	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00
2-4426	BRIDGE OF HOPE	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2-4434	EMERGENCY MANAGEMNT/FAMILY RESOURCE	1,500.00	1,900.00	2,300.00	2,300.00	2,300.00
2-4441	SENIOR CENTERS	3,750.00	4,000.00	4,000.00	4,000.00	4,000.00
2-4442	WEST CENTRAL NE DEVELOPMENT DIST	2,600.00	2,600.00	2,730.00	2,730.00	2,730.00
2-7400	BUDGET ASSISTANCE	.00	.00	.00	.00	.00
2-8300	PROBATIONS COSTS	2,052.87	2,080.70	2,188.00	2,188.00	2,188.00
2-9900	MISCELLANEOUS/TIRE RECYCLE	7,214.94	28,502.40	18,000.00	18,000.00	18,000.00
	OPERATING EXPENSES TOTAL	195,887.59	210,397.29	223,076.87	223,076.87	223,076.87
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL					
4-0501	RENT EXTENSION OFFICE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4-0504	FOOD PANTRY	1,592.12	1,795.07	2,500.00	2,500.00	2,500.00
	EQUIPMENT RENTAL TOTAL	7,592.12	7,795.07	8,500.00	8,500.00	8,500.00
	CAPITAL OUTLAY					
5-0302	PICKUP	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					

FRONTIER
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

7-1000 TRANSFER - INTERFUNDS	.00	.00	.00	.00	.00
TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES	<u>208,510.23</u>	<u>223,568.88</u>	<u>241,854.87</u>	<u>241,854.87</u>	<u>241,854.87</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ MISCELLANEOUS _____
 Office, Activity or Function Signature of Officer

SECTION C

OTHER FUNDS

RECEIPTS SUMMARY (BY FUND)
AND
DISBURSEMENTS/REQUIREMENTS
INDIVIDUAL FUNCTIONS (BY FUND)

FRONTIER
Adopted Budget Listing
(0200) ROAD
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2014-2015
		2012-2013	2013-2014	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE ROAD	263,665.95	511,938.49	459,964.88	459,964.88	459,964.88
300-00	PROPERTY TAXES	555,272.10	454,963.37	529,461.57	529,461.57	529,461.57
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
334-02	NATURAL DISASTER	.00	.00	.00	.00	.00
338-01	BUREAU OF LAND MANAGEMENT-DAM IN LU	33,689.00	36,060.00	36,060.00	36,060.00	36,060.00
339-01	FEDERAL ENERGY LOAN	1,328.29	.00	.00	.00	.00
339-02	WINTER 2006-07 ICE STORM RELIEF	.00	.00	.00	.00	.00
339-03	2008 FEMA PROJECTS DIST #1	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		35,017.29	36,060.00	36,060.00	36,060.00	36,060.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
340-03	2008 FEMA PROJECTS-DIST 2	.00	.00	.00	.00	.00
341-03	2008 FEMA PROJECTS-DIST #3	.00	.00	.00	.00	.00
344-01	HOMESTEAD	3,996.79	2,840.79	.00	.00	.00
344-02	NATURAL DISASTER	125,161.24	590.88	.00	.00	.00
344-05	TAX CREDIT	20,168.53	18,349.18	.00	.00	.00
345-02	INSURANCE ADJUSTMENT OUT OF RD	.00	.00	.00	.00	.00
346-01	PRO-RATE ROAD/BRIDGE	1,682.53	1,155.37	1,100.00	1,100.00	1,100.00
346-02	CARLINE	77.15	46.99	50.00	50.00	50.00
346-03	HIWAY ALLOCATION-MV FEE	.00	56,770.89	56,000.00	56,000.00	56,000.00
347-01	HIGHWAY ALLOCATION	617,087.26	674,009.33	689,803.00	689,803.00	689,803.00
347-02	HIGHWAY INCENTIVE PAYMENT	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	MOTOR VEHICLE FEE	54,179.15	.00	.00	.00	.00
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	.00	67,776.61	67,776.61	67,776.61	67,776.61
347-60	HIGHWAY BRIDGE BUY BACK PROGRAM HBP	.00	32,366.26	32,366.26	32,366.26	32,366.26
INTERGOVERNMENT STATE TOTAL		831,352.65	862,906.30	856,095.87	856,095.87	856,095.87
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU OF TAXES	.00	.00	.00	.00	.00
353-02	5% GROSS IN LIEU	1,326.39	1,569.14	1,500.00	1,500.00	1,500.00
353-03	CURTIS HOUSING AUTHORITY	278.97	206.90	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		1,605.36	1,776.04	1,500.00	1,500.00	1,500.00
COUNTY TREASURER						
361-01	HOMESTEAD	39.95-	28.38-	.00	.00	.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00

FRONTIER
Adopted Budget Listing
(0200) ROAD
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
363-01	COMMISSION	.00	.00	.00	.00	.00
<hr/>						
COUNTY TREASURER TOTAL		39.95-	28.38-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-01	MACHINE HIRE	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	ROAD/BRIDGE FUND	.00	.00	.00	.00	.00
530-01	COUNTY ROAD CD #2	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY	.00	.00	.00	.00	.00
530-04	SALE OF SUPPLIES	1,500.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-01	RESTITUTION FOR SIGNS	50.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
531-04	DIST #1-MISC REIMBURSED	.00	.00	.00	.00	.00
532-03	REFUNDS-MISCELLANEOUS	574.53	833.18	.00	.00	.00
532-04	DIST#2 MISC COLL REIMBURSED	.00	.00	.00	.00	.00
533-04	DIST #3-MISC REIMBURSED	.00	.00	.00	.00	.00
534-01	DONATIONS & CONTRIBUTIONS	1,500.00	.00	.00	.00	.00
534-04	MISC REVENUE-ROAD	51,413.64	25,500.71	.00	.00	.00
540-01	LABOR/MISC REVENUE	152.69	.00	.00	.00	.00
540-02	ROAD LEVY TO TOWNS	.00	.00	.00	.00	.00
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		55,190.86	26,333.89	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	150,000.00	.00	115,000.00	115,000.00	115,000.00
<hr/>						
COUNTY TRANSFERS TOTAL		150,000.00	.00	115,000.00	115,000.00	115,000.00
<hr/>						
TOTAL REVENUE AVAILABLE		1,892,064.26	1,893,949.71	1,998,082.32	1,998,082.32	1,998,082.32
LESS EXPENDITURES		1,380,125.77	1,433,984.83			
BALANCE FORWARD		511,938.49	459,964.88			

(1)	Property Tax	529,461.57	529,461.57	529,461.57
(2)	Delinquent Tax Allowance	26,473.07	26,473.07	26,473.07
(3)	Total Property Tax Requirement to Levy Summary Schedule	555,934.64	555,934.64	555,934.64

FRONTIER
Adopted Budget Listing
(0200) ROAD
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

701-00	ROAD DIST #1					
	PERSONAL SERVICES					
1-0300	REGULAR SALARY	132,128.24	122,110.71	126,100.00	126,100.00	126,100.00
1-0500	SALARY OVERTIME	7,999.39	7,454.60	7,700.00	7,700.00	7,700.00
1-0800	INSURANCE PREMIUMS	21,027.30	23,316.49	25,000.00	25,000.00	25,000.00
1-0901	RETIREMENT	9,288.14	8,706.16	9,000.00	9,000.00	9,000.00
1-1000	SOCIAL SECURITY	10,218.75	9,344.33	9,643.35	9,643.35	9,643.35
	PERSONAL SERVICES TOTAL	180,661.82	170,932.29	177,443.35	177,443.35	177,443.35
	OPERATING EXPENSES					
2-0204	SIGNS	.00	.00	.00	.00	.00
2-9100	OPERATING EXPENSE	54,348.78	50,615.30	60,851.98	60,851.98	60,851.98
	OPERATING EXPENSES TOTAL	54,348.78	50,615.30	60,851.98	60,851.98	60,851.98
	SUPPLIES AND MATERIALS					
3-0200	MATERIALS	13,108.64	14,934.49	15,000.00	15,000.00	15,000.00
3-0202	GRAVEL	44,975.07	50,570.99	55,000.00	55,000.00	55,000.00
3-0204	SIGNS	3,630.62	479.88	3,600.00	3,600.00	3,600.00
3-0206	CULVERTS	4,308.23	18,567.02	15,000.00	15,000.00	15,000.00
3-0209	FUEL	84,267.64	65,529.22	65,000.00	65,000.00	65,000.00
	SUPPLIES AND MATERIALS TOTAL	150,290.20	150,081.60	153,600.00	153,600.00	153,600.00
	EQUIPMENT RENTAL					
4-0100	EQUIPMENT RENTAL	4,000.00	4,862.46	5,000.00	5,000.00	5,000.00
	EQUIPMENT RENTAL TOTAL	4,000.00	4,862.46	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY					
5-0263	HEATING AND AIRCONDITIONING	.00	.00	.00	.00	.00
5-0300	MACHINERY & EQUIPMENT	50,328.40	76,773.50	80,000.00	80,000.00	80,000.00
5-2501	FEMA DISTRICT 1	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	50,328.40	76,773.50	80,000.00	80,000.00	80,000.00
	TOTAL EXPENDITURES	439,629.20	453,265.15	476,895.33	476,895.33	476,895.33

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ ROAD DIST #1
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0200) ROAD
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00	ROAD DIST #2					
	PERSONAL SERVICES					
1-0300	REGULAR SALARY	138,661.20	142,923.80	147,500.00	147,500.00	147,500.00
1-0500	SALARY OVERTIME	6,316.59	8,457.12	8,800.00	8,800.00	8,800.00
1-0800	INSURANCE PREMIUMS	36,245.09	37,216.11	40,000.00	40,000.00	40,000.00
1-0901	RETIREMENT	9,539.52	10,218.28	10,600.00	10,600.00	10,600.00
1-1000	SOCIAL SECURITY	10,669.35	11,102.50	11,500.00	11,500.00	11,500.00
	PERSONAL SERVICES TOTAL	201,431.75	209,917.81	218,400.00	218,400.00	218,400.00
	OPERATING EXPENSES					
2-9100	OPERATING EXPENSES	50,022.04	68,657.79	85,000.00	85,000.00	85,000.00
	OPERATING EXPENSES TOTAL	50,022.04	68,657.79	85,000.00	85,000.00	85,000.00
	SUPPLIES AND MATERIALS					
3-0200	MATERIALS	9,087.18	10,748.34	11,000.00	11,000.00	11,000.00
3-0202	GRAVEL	28,491.09	21,445.20	60,000.00	60,000.00	60,000.00
3-0204	SIGNS	1,608.23	79.53	1,600.00	1,600.00	1,600.00
3-0206	CULVERTS	4,551.33	9,693.40	10,000.00	10,000.00	10,000.00
3-0209	FUEL	85,134.32	51,053.21	62,933.88	62,933.88	62,933.88
	SUPPLIES AND MATERIALS TOTAL	128,872.15	93,019.68	145,533.88	145,533.88	145,533.88
	EQUIPMENT RENTAL					
4-0100	EQUIPMENT RENTAL	.00	1,268.75	1,268.75	1,268.75	1,268.75
	EQUIPMENT RENTAL TOTAL	.00	1,268.75	1,268.75	1,268.75	1,268.75
	CAPITAL OUTLAY					
5-0263	HEATING AND AIRCONDITIONING	.00	.00	.00	.00	.00
5-0300	MACHINERY & EQUIPMENT	79,241.64	94,511.54	42,500.00	42,500.00	42,500.00
5-2502	FEMA DISTRICT 2	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	79,241.64	94,511.54	42,500.00	42,500.00	42,500.00
	TOTAL EXPENDITURES	459,567.58	467,375.57	492,702.63	492,702.63	492,702.63

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ ROAD DIST #2
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0200) ROAD
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

703-00	ROAD DIST #3					
	PERSONAL SERVICES					
1-0300	REGULAR SALARY	139,024.02	141,741.88	146,278.00	146,278.00	146,278.00
1-0500	SALARY OVERTIME	5,534.45	10,490.85	10,827.00	10,827.00	10,827.00
1-0800	INSURANCE PREMIUMS	31,413.96	35,557.52	37,350.00	37,350.00	37,350.00
1-0901	RETIREMENT	9,386.55	10,209.92	10,537.00	10,537.00	10,537.00
1-1000	SOCIAL SECURITY	10,842.04	11,510.92	11,880.00	11,880.00	11,880.00
	PERSONAL SERVICES TOTAL	196,201.02	209,511.09	216,872.00	216,872.00	216,872.00
	OPERATING EXPENSES					
2-9100	OPERATING EXPENSES	31,807.96	50,229.97	73,776.62	73,776.62	73,776.62
	OPERATING EXPENSES TOTAL	31,807.96	50,229.97	73,776.62	73,776.62	73,776.62
	SUPPLIES AND MATERIALS					
3-0200	MATERIALS	17,804.85	15,003.76	17,000.00	17,000.00	17,000.00
3-0202	GRAVEL	36,877.91	26,975.91	37,000.00	37,000.00	37,000.00
3-0204	SIGNS	21,526.31	4,209.24	10,000.00	10,000.00	10,000.00
3-0206	CULVERTS	.00	14.30	.00	.00	.00
3-0209	FUEL	68,040.18	58,629.99	70,000.00	70,000.00	70,000.00
	SUPPLIES AND MATERIALS TOTAL	144,249.25	104,833.20	134,000.00	134,000.00	134,000.00
	EQUIPMENT RENTAL					
4-0100	EQUIPMENT RENTAL	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
	EQUIPMENT RENTAL TOTAL	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
	CAPITAL OUTLAY					
5-0263	HEATING AND AIRCONDITIONING	.00	.00	.00	.00	.00
5-0300	MACHINERY & EQUIPMENT	76,987.76	116,574.27	80,000.00	80,000.00	80,000.00
5-2503	FEMA DISTRICT 3	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	76,987.76	116,574.27	80,000.00	80,000.00	80,000.00
	TOTAL EXPENDITURES	452,995.99	484,898.53	508,398.62	508,398.62	508,398.62

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ ROAD DIST #3
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0200) ROAD
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	MISC ROAD					
	PERSONAL SERVICES					
1-0300	REGULAR SALARY	9,195.36	8,895.36	9,200.00	9,200.00	9,200.00
1-0500	MISC ROAD OVERTIME	.00	405.00	400.00	400.00	400.00
1-0901	RETIREMENT- COUNTY	299.76	306.85	300.00	300.00	300.00
1-1000	SOCIAL SECURITY	703.56	711.59	700.00	700.00	700.00
	PERSONAL SERVICES TOTAL	<u>10,198.68</u>	<u>10,318.80</u>	<u>10,600.00</u>	<u>10,600.00</u>	<u>10,600.00</u>
	OPERATING EXPENSES					
2-9100	OPERATING EXPENSES	9,183.46	9,118.30	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	<u>9,183.46</u>	<u>9,118.30</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	SUPPLIES AND MATERIALS					
3-0200	MATERIALS	764.19	818.79	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	<u>764.19</u>	<u>818.79</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
	CAPITAL OUTLAY					
5-0300	MACHINERY & EQUIPMENT (SURVEYS)	7,786.67	8,189.69	8,200.00	8,200.00	8,200.00
	CAPITAL OUTLAY TOTAL	<u>7,786.67</u>	<u>8,189.69</u>	<u>8,200.00</u>	<u>8,200.00</u>	<u>8,200.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>27,933.00</u>	<u>28,445.58</u>	<u>29,800.00</u>	<u>29,800.00</u>	<u>29,800.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ MISC ROAD
Office, Activity or Function Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (0200) ROAD
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

706-00	ROAD BUYBACK PROGRAM					
	OPERATING EXPENSES					
2-9100	STP ROADS	.00	.00	135,553.22	135,553.22	135,553.22
	OPERATING EXPENSES TOTAL	.00	.00	135,553.22	135,553.22	135,553.22
	CAPITAL OUTLAY					
5-0300	HBP BRIDGES	.00	.00	64,732.52	64,732.52	64,732.52
	CAPITAL OUTLAY TOTAL	.00	.00	64,732.52	64,732.52	64,732.52
	TOTAL EXPENDITURES	.00	.00	200,285.74	200,285.74	200,285.74

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ ROAD BUYBACK PROGRAM
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	12,080.64	93,107.06	170,444.11	170,444.11	170,444.11
300-00	PROPERTY TAXES	75,167.32	78,633.43	.00	.00	.00
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-01	STATE AID, EM BRIDGE	.00	.00	.00	.00	.00
344-01	HOMESTEAD	1,040.75	632.96	.00	.00	.00
344-05	TAX CREDIT	4,655.24	2,435.50	.00	.00	.00
346-01	PRO-RATE EM/BRIDGE	127.20	491.08	400.00	400.00	400.00
346-02	CARLINE	12.25	7.58	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		5,835.44	3,567.12	400.00	400.00	400.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU	15.76	15.76	15.76	15.76	15.76
353-02	5% GROSS IN LIEU	382.49	200.32	.00	.00	.00
353-03	CURTIS HOUSING AUTHORITY IN LIEU	4.29	45.71	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		402.54	261.79	15.76	15.76	15.76
COUNTY TREASURER						
361-01	HOMESTEAD	10.42-	6.34-	.00	.00	.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		10.42-	6.34-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COSTS REIMBURSEMENT	.00	.00	.00	.00	.00
531-03	MISC REVENUE	31.54	442.80	.00	.00	.00
532-03	REFUND MISCELLANEOUS	.00	.00	.00	.00	.00
534-01	DONATIONS & CONTRIBUTIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		31.54	442.80	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		93,507.06	176,005.86	170,859.87	170,859.87	170,859.87

FRONTIER
 Adopted Budget Listing
 (0500) EMERGENCY BRIDGE
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		
	2012-2013	2013-2014	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)

LESS EXPENDITURES	400.00	5,561.75			
BALANCE FORWARD	93,107.06	170,444.11			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

FRONTIER
 Adopted Budget Listing
 (0500) EMERGENCY BRIDGE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	BRIDGE/ROAD MAINTENANCE				
	CAPITAL OUTLAY				
5-2500	CAPITAL OUTLAY EXPENSE	400.00	5,561.75	170,859.87	170,859.87
	CAPITAL OUTLAY TOTAL	400.00	5,561.75	170,859.87	170,859.87
	TOTAL EXPENDITURES	400.00	5,561.75	170,859.87	170,859.87

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE
 Office, Activity or Function Signature of Officer

FRONTIER
Adopted Budget Listing
(0600) EDA
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	146,789.31	115,421.04	246,828.21	246,828.21	246,828.21
300-00	PROPERTY TAXES	65,008.59	125,213.04	138,871.79	138,871.79	138,871.79
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-02	EMERGENCY MANAGEMENT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	931.15	1,203.03	.00	.00	.00
344-05	TAX CREDIT	4,257.68	5,767.50	.00	.00	.00
346-01	PRO-RATE STPE/EDA	.00	319.31	300.00	300.00	300.00
346-02	CARLINE	10.88	12.51	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		5,199.71	7,302.35	300.00	300.00	300.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	STPE/EDA	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSION	9.30-	12.01-	.00	.00	.00
COUNTY TREASURER TOTAL		9.30-	12.01-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-03	MISC/REFUND	.00	3,550.00	.00	.00	.00
540-01	STPE MISC REV	382.96	615.79	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		382.96	4,165.79	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		217,371.27	252,090.21	386,000.00	386,000.00	386,000.00

FRONTIER
 Adopted Budget Listing
 (0600) EDA
 FROM 00100-000 TO 05999-999

	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)

LESS EXPENDITURES	101,950.23	5,262.00			
BALANCE FORWARD	115,421.04	246,828.21			

(1) Property Tax	138,871.79	138,871.79	138,871.79		
(2) Delinquent Tax Allowance	6,943.58	6,943.58	6,943.58		
(3) Total Property Tax Requirement to Levy Summary Schedule	145,815.37	145,815.37	145,815.37		

FRONTIER
 Adopted Budget Listing
 (0600) EDA
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

704-00	EDA/STPE					
	CAPITAL OUTLAY					
5-2500	CAPITAL OUTLAY-ROAD/BRIDGE OVERLAY	101,950.23	5,262.00	386,000.00	386,000.00	386,000.00
	CAPITAL OUTLAY TOTAL	101,950.23	5,262.00	386,000.00	386,000.00	386,000.00
	TOTAL EXPENDITURES	101,950.23	5,262.00	386,000.00	386,000.00	386,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ EDA/STPE _____
 Office, Activity or Function Signature of Officer

FRONTIER
Adopted Budget Listing
(0990) LODGING TAX FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	18,833.14	23,966.42	31,656.57	31,656.57	31,656.57
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
TAXES						
315-03	LODGING TAX	5,133.28	7,690.15	5,000.00	5,000.00	5,000.00
315-05	LODGING	.00	.00	.00	.00	.00
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		5,133.28	7,690.15	5,000.00	5,000.00	5,000.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD	.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	STATE TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
510-01	LODGING	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	LODGING TAX	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		23,966.42	31,656.57	36,656.57	36,656.57	36,656.57
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		23,966.42	31,656.57			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

FRONTIER
Adopted Budget Listing
(0990) LODGING TAX FUND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			

879-00	LODGING TAX FUND					
	OPERATING EXPENSES					
2-0100	POSTAGE SERVICE	.00	.00	.00	.00	.00
2-2002	ADVERTISEMENTS	.00	.00	.00	.00	.00
2-6010	PROMOTIONAL MATERIALS	.00	.00	36,656.57	36,656.57	36,656.57
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>36,656.57</u>	<u>36,656.57</u>	<u>36,656.57</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0118	STATIONERY & ENVELOPES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0500	NEW EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>36,656.57</u>	<u>36,656.57</u>	<u>36,656.57</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated _____ LODGING TAX FUND
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (1150) REG OF DEEDS- MODERN. & PRESERV.
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	.00	1,129.00	3,533.50	3,533.50	3,533.50
REGISTER OF DEEDS						
394-01	REG OF DEEDS PRESERVATION & MODERN	1,129.00	2,404.50	2,000.00	2,000.00	2,000.00
REGISTER OF DEEDS TOTAL		1,129.00	2,404.50	2,000.00	2,000.00	2,000.00
COUNTY TRANSFERS						
590-02	TRANSFERS INTERFUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		1,129.00	3,533.50	5,533.50	5,533.50	5,533.50
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		1,129.00	3,533.50			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

FRONTIER
 Adopted Budget Listing
 (1150) REG OF DEEDS- MODERN. & PRESERV.
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00	REG OF DEEDS- PRESERV. & MODERN.					
	OPERATING EXPENSES					
2-7000	MICROFILMING	.00	.00	5,533.50	5,533.50	5,533.50
	OPERATING EXPENSES TOTAL	.00	.00	5,533.50	5,533.50	5,533.50
	TOTAL EXPENDITURES	.00	.00	5,533.50	5,533.50	5,533.50

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ REG OF DEEDS- PRESERV. & MODERN.
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	2,296.29	4,325.99	4,050.48	4,050.48	4,050.48
300-00	PROPERTY TAXES	2,175.46	4.04	.00	.00	.00
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD	11.97	.00	.00	.00	.00
344-05	TAX CREDIT	.00	.00	.00	.00	.00
346-01	PRO-RATE VETERAN'S AID	109.35	.00	.00	.00	.00
346-02	CARLINE	.19	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		121.51	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU	.21	.00	.00	.00	.00
353-02	5% GROSS IN LIEU	3.57-	.00	.00	.00	.00
353-03	CURTIS HOUSING AUTHORITY IN LIEU	2.29	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		1.07-	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD	.12-	.00	.00	.00	.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.12-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-03	VET AID MISC REV	.00	99.60-	.00	.00	.00
534-01	DONATIONS & CONTRIBUTIONS	.45	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.45	99.60-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		4,592.52	4,230.43	4,050.48	4,050.48	4,050.48
LESS EXPENDITURES		266.53	179.95			

FRONTIER
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 05999-999

	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)
BALANCE FORWARD	4,325.99	4,050.48			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

FRONTIER
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

802-00	VETERAN'S AID					
	PERSONAL SERVICES					
1-2000	VETERAN OFFICER CONTRACT	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	4.30	.00	20.00	20.00	20.00
2-1700	TRAVEL-MILEAGE	43.00	89.95	500.00	500.00	500.00
2-1800	SUPPLIES, MARKERS	19.23	.00	3,330.48	3,330.48	3,330.48
2-1801	DUES, SUB, REGISTRATIONS, ETC	200.00	90.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	266.53	179.95	4,050.48	4,050.48	4,050.48
	TOTAL EXPENDITURES	266.53	179.95	4,050.48	4,050.48	4,050.48

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ VETERAN'S AID
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE DRUGS	934.48	934.48	7.48	7.48	7.48
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD	.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
346-01	PRO RATE	.00	.00	.00	.00	.00
346-02	CARLINE TAX	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU OF TAXES	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD	.00	.00	.00	.00	.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
475-04	DRUG LAW ENFORCEMENT REVENUE ATTORN	.00	.00	5,000.00	5,000.00	5,000.00
475-05	DRUG LAW ENFORCEMENT REV SHERIFF	.00	.00	5,000.00	5,000.00	5,000.00
532-03	REFUNDS,MISC	.00	.00	.00	.00	.00
534-01	DONATIONS & CONTRIBUTIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	10,000.00	10,000.00	10,000.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		934.48	934.48	10,007.48	10,007.48	10,007.48
LESS EXPENDITURES		.00	927.00			

BUD5401
08/19/2014
01:12 PM

FRONTIER
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT
FROM 00100-000 TO 05999-999

	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)

BALANCE FORWARD	934.48		7.48		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

FRONTIER
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00	COUNTY DRUG LAW ENFORCEMENT					
	OPERATING EXPENSES					
2-9900	MISC OPERATING EXPENSE	.00	927.00	10,007.48	10,007.48	10,007.48
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>927.00</u>	<u>10,007.48</u>	<u>10,007.48</u>	<u>10,007.48</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>927.00</u>	<u>10,007.48</u>	<u>10,007.48</u>	<u>10,007.48</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY DRUG LAW ENFORCEMENT
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (2420) DARE
 FROM 00100-000 TO 05999-999

		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	2014-2015 Adopted (5)
271-00	FUND BALANCE DARE	828.72	828.72	828.72	828.72	828.72
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
<u>TAXES TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
344-01	HOMESTEAD	.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
346-01	PRO RATE	.00	.00	.00	.00	.00
346-02	CARLINE TAX	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU OF TAXES	.00	.00	.00	.00	.00
<u>OTHER INTERGOVERNMENTAL REVENUE TOT</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	HOMESTEAD	.00	.00	.00	.00	.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	COMMISSION	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY SHERIFF						
395-15	MISC REV	.00	.00	.00	.00	.00
<u>COUNTY SHERIFF TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
530-01	DONATION & CONTRIBUTION	.00	.00	.00	.00	.00
534-01	DONATIONS & CONTRIBUTIONS	.00	.00	4,171.28	4,171.28	4,171.28
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>4,171.28</u>	<u>4,171.28</u>	<u>4,171.28</u>
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>828.72</u>	<u>828.72</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>

BUD5401
08/19/2014
01:12 PM

FRONTIER
Adopted Budget Listing
(2420) DARE
FROM 00100-000 TO 05999-999

	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)

LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	828.72	828.72			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

FRONTIER
 Adopted Budget Listing
 (2420) DARE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			

653-00	COUNTY DARE PROGRAM					
	OPERATING EXPENSES					
2-9900	MISC OPERATING EXPENSE	.00	.00	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY DARE PROGRAM _____
 Office, Activity or Function Signature of Officer

FRONTIER
 Adopted Budget Listing
 (2510) JUVENILE SERVICES
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	.00	.00	.00	.00	.00
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
<u>TAXES TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
340-01	JUVENILE SERVICES GRANT-LB640	.00	.00	.00	.00	.00
344-01	HOMESTEAD	.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	JUVENILE SERVICES GRANT	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

FRONTIER
 Adopted Budget Listing
 (2510) JUVENILE SERVICES
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

800-00	JUVENILE SERVICES					
	OPERATING EXPENSES					
2-9900	MISC OPERATING EXPENSE	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ JUVENILE SERVICES
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (2514) HOMELAND SECURITY GRANTS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	.00	.00	.00	.00	.00
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
<u>TAXES TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENTAL FEDERAL						
339-08	COMMUNICATIONS GRANT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
340-01	HOMELAND SECURITY GRANT	.00	.00	.00	.00	.00
344-01	HOMESTEAD	.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS-INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

FRONTIER
 Adopted Budget Listing
 (2514) HOMELAND SECURITY GRANTS
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

690-00	COUNTY HOMELAND SECURITY SERVICES					
	OPERATING EXPENSES					
2-9900	OPERATING EXPENSE	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-2510	CAPITAL OUTLAYS MISC.	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ COUNTY HOMELAND SECURITY SERVICES
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(2700) INHERITANCE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE INHERITANCE TAX	349,347.60	440,315.75	666,963.44	666,963.44	666,963.44
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
TAXES						
310-01	INHERITANCE TAX	240,968.15	226,633.98	.00	.00	.00
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		240,968.15	226,633.98	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD	.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
346-01	PRO RATE	.00	.00	.00	.00	.00
346-02	CARLINE TAX	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU OF TAXES	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD	.00	.00	.00	.00	.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST TO INHERITANCE TAX	.00	13.71	.00	.00	.00
510-02	INTEREST FOR INHERITANCE TAX	.00	.00	.00	.00	.00
534-01	DONATIONS & CONTRIBUTIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	13.71	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		590,315.75	666,963.44	666,963.44	666,963.44	666,963.44
LESS EXPENDITURES		150,000.00	.00			

FRONTIER
 Adopted Budget Listing
 (2700) INHERITANCE
 FROM 00100-000 TO 05999-999

	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)
BALANCE FORWARD	440,315.75	666,963.44			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

FRONTIER
 Adopted Budget Listing
 (2700) INHERITANCE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

982-00					
	INHERITANCE TAX				
	OPERATING EXPENSES				
2-2500	OPERATING EXPENSE	.00	.00	401,963.44	401,963.44
	OPERATING EXPENSES TOTAL	.00	.00	401,963.44	401,963.44
	TRANSFERS				
7-0200	INTER FUND TRANSFERS	150,000.00	.00	165,000.00	165,000.00
	TRANSFER TOTAL	150,000.00	.00	165,000.00	165,000.00
	TOTAL EXPENDITURES	150,000.00	.00	566,963.44	566,963.44

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ INHERITANCE TAX
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (2913) 911 ENHANCED WIRELESS SERVICE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	BALANCE 2010-11	29,589.30	77,482.45	98,762.99	98,762.99	98,762.99
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD	.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
349-60	911 WIRELESS SERVICE FUND	47,893.15	44,339.79	44,339.79	44,339.79	44,339.79
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>47,893.15</u>	<u>44,339.79</u>	<u>44,339.79</u>	<u>44,339.79</u>	<u>44,339.79</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	FUND TRANSFER E911 WIRELESS	11,974.30	11,974.30-	12,000.00-	12,000.00-	12,000.00-
<u>COUNTY TRANSFERS TOTAL</u>		<u>11,974.30</u>	<u>11,974.30-</u>	<u>12,000.00-</u>	<u>12,000.00-</u>	<u>12,000.00-</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>89,456.75</u>	<u>109,847.94</u>	<u>131,102.78</u>	<u>131,102.78</u>	<u>131,102.78</u>
LESS EXPENDITURES		11,974.30	11,084.95			
BALANCE FORWARD		77,482.45	98,762.99			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

FRONTIER
Adopted Budget Listing
(2913) 911 ENHANCED WIRELESS SERVICE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00	WIRELESS 911					
	OPERATING EXPENSES					
2-1801	DUES, REG, TRAINING	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0212	EQUIPMENT REPAIR	.00	3,662.58	32,339.79	32,339.79	32,339.79
	SUPPLIES AND MATERIALS TOTAL	.00	3,662.58	32,339.79	32,339.79	32,339.79
	CAPITAL OUTLAY					
5-1216	EMERGENCY PHONE 911 EQUIP 2013-14	.00	7,422.37	33,254.84	33,254.84	33,254.84
5-1217	EMERGENCY PHONE 911 EQUIP 2012-13	11,974.30	.00	35,918.85	35,918.85	35,918.85
5-1218	EMERGENCY PHONE 911 EQUIP 2011-12	.00	.00	14,890.10	14,890.10	14,890.10
5-1219	EMERGENCY PHONE 911 EQUIP 2010-11	.00	.00	14,699.20	14,699.20	14,699.20
	CAPITAL OUTLAY TOTAL	11,974.30	7,422.37	98,762.99	98,762.99	98,762.99
	TOTAL EXPENDITURES	11,974.30	11,084.95	131,102.78	131,102.78	131,102.78

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ WIRELESS 911
Office, Activity or Function _____ Signature of Officer _____

FRONTIER
 Adopted Budget Listing
 (4001) COURTHOUSE BUILDING
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE COUNTY BLDG	89,371.69	85,446.09	93,646.80	93,646.80	93,646.80
300-00	PROPERTY TAXES	.00	12,906.37	21,063.20	21,063.20	21,063.20
TAXES						
318-01	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	1,431.60	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		1,431.60	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD	.00	151.15	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT	.00	857.26	.00	.00	.00
346-01	PRO RATE	.00	18.18	20.00	20.00	20.00
346-02	CARLINE	.00	1.35	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	1,027.94	20.00	20.00	20.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	1957 IN LIEU OF TAXES	.00	.00	.00	.00	.00
353-02	5% GROSS IN LIEU	.00	70.51	70.00	70.00	70.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	70.51	70.00	70.00	70.00
COUNTY TREASURER						
361-01	HOMESTEAD	.00	1.50-	.00	.00	.00
361-60	STATE TAX CREDIT	.00	.00	.00	.00	.00
363-01	COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	1.50-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
501-01	INTEREST ON CO BLDG FUND	.00	.00	.00	.00	.00
510-01	INTEREST TO CO BUILDING	260.08	212.43	200.00	200.00	200.00
532-03	INSURANCE PAYMENT/HAIL DAM C HOUSE	.00	.00	.00	.00	.00
534-01	DONATIONS & CONTRIBUTIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		260.08	212.43	200.00	200.00	200.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00

FRONTIER
 Adopted Budget Listing
 (4001) COURTHOUSE BUILDING
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2014-2015
	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	91,063.37	99,661.84	115,000.00	115,000.00	115,000.00	115,000.00
LESS EXPENDITURES	5,617.28	6,015.04				
BALANCE FORWARD	85,446.09	93,646.80				

(1) Property Tax	21,063.20	21,063.20	21,063.20
(2) Delinquent Tax Allowance	1,053.16	1,053.16	1,053.16
(3) Total Property Tax Requirement to Levy Summary Schedule	22,116.36	22,116.36	22,116.36

FRONTIER
 Adopted Budget Listing
 (4001) COURTHOUSE BUILDING
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

980-00	CAPITAL AQUISITIONS					
	CAPITAL OUTLAY					
5-0200	BUILDING	5,617.28	6,015.04	115,000.00	115,000.00	115,000.00
5-0263	HEATING AND AIRCONDITIONING GRANT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>5,617.28</u>	<u>6,015.04</u>	<u>115,000.00</u>	<u>115,000.00</u>	<u>115,000.00</u>
	TOTAL EXPENDITURES	<u>5,617.28</u>	<u>6,015.04</u>	<u>115,000.00</u>	<u>115,000.00</u>	<u>115,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
 and ending June 30, 2015, as indicated in Column (5).

Dated _____ CAPITAL AQUISITIONS
 Office, Activity or Function _____ Signature of Officer _____

FRONTIER
Adopted Budget Listing
(5907) 911
FROM 00100-000 TO 05999-999

			Estimated Revenue Ensuing Year			2014-2015	
			Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
			2012-2013	2013-2014	(3)	(4)	(5)
			(1)	(2)			

271-00	FUND BALANCE	911	34,040.14	32,172.36	40,569.42	40,569.42	40,569.42
300-00	PROPERTY TAXES		.00	.00	.00	.00	.00
TAXES							
318-01	OCCUPATION TAX		.00	.00	.00	.00	.00
TAXES TOTAL			.00	.00	.00	.00	.00
INTERGOVERNMENT STATE							
344-01	HOMESTEAD		.00	.00	.00	.00	.00
344-05	STATE PROPERTY TAX CREDIT		.00	.00	.00	.00	.00
346-01	PRO RATE		.00	.00	.00	.00	.00
346-02	CARLINE TAX		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL			.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE							
353-01	1957 IN LIEU OF TAXES		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT			.00	.00	.00	.00	.00
COUNTY TREASURER							
361-01	HOMESTEAD		.00	.00	.00	.00	.00
361-60	STATE TAX CREDIT		.00	.00	.00	.00	.00
363-01	COMMISSION		.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL			.00	.00	.00	.00	.00
COUNTY SHERIFF							
395-01	911 SURCHARGE		.00	.00	.00	.00	.00
395-09	911 SURCHARGE		15,943.89	15,320.46	15,000.00	15,000.00	15,000.00
COUNTY SHERIFF TOTAL			15,943.89	15,320.46	15,000.00	15,000.00	15,000.00
OTHER FEES AND MISC. REVENUE							
534-01	DONATIONS FOR SIGNS		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL			.00	.00	.00	.00	.00
COUNTY TRANSFERS							
590-02	INTER FUND TRANSFERS		11,974.30-	11,974.30	12,000.00	12,000.00	12,000.00
COUNTY TRANSFERS TOTAL			11,974.30-	11,974.30	12,000.00	12,000.00	12,000.00
TOTAL REVENUE AVAILABLE			38,009.73	59,467.12	67,569.42	67,569.42	67,569.42

BUD5401
08/19/2014
01:12 PM

FRONTIER
Adopted Budget Listing
(5907) 911
FROM 00100-000 TO 05999-999

	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)

LESS EXPENDITURES	5,837.37	18,897.70			
BALANCE FORWARD	32,172.36	40,569.42			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
08/19/2014
01:12 PM

FRONTIER
Adopted Budget Listing
(5907) 911
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2014-2015

Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

FRONTIER
Adopted Budget Listing
(5907) 911
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00	EMERGENCY PHONE-911					
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICES-911	13,921.71	16,107.57	56,569.42	56,569.42	56,569.42
2-1801	DUES, SUB.REGIST.,ETC.- 911	.00	.00	.00	.00	.00
2-1816	EMERGENCY PHONE- 911 FUND	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>13,921.71</u>	<u>16,107.57</u>	<u>56,569.42</u>	<u>56,569.42</u>	<u>56,569.42</u>
	SUPPLIES AND MATERIALS					
3-0212	EQUIPMENT REPAIRS-911	8,084.34-	2,790.13	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	<u>8,084.34-</u>	<u>2,790.13</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	CAPITAL OUTLAY					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
	CAPITAL OUTLAY					
	TOTAL EXPENDITURES	<u>5,837.37</u>	<u>18,897.70</u>	<u>67,569.42</u>	<u>67,569.42</u>	<u>67,569.42</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,
and ending June 30, 2015, as indicated in Column (5).

Dated _____ EMERGENCY PHONE-911
Office, Activity or Function _____ Signature of Officer _____

BUD4401
08/19/2014
02:08PM

FRONTIER
Adopted Budget Listing
(5907) 911
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

**FRONTIER COUNTY
LC-3 SUPPORTING SCHEDULE**

Calculation of Restricted Funds

		General Fund	Road/Bridge Fund	EDA Fund	Courthouse Building Fund
Total Personal and Real Property Tax Requirements	(1)	1,194,124.12	555,934.64	145,815.37	22,116.36
Motor Vehicle Pro-Rate	(2)	2,500.00	1,100.00	300.00	20.00
In-Lieu of Tax Payments	(3)	3,000.00	1,500.00		70.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.					
Prior Year 2013-2014 Capital Improvements Excluded from Restricted Funds (Must agree to 2013-2014 LC-3 Lid Exceptions Line 18)	(4)		40,000.00	147,728.89	21,000.00
LESS: Amount Spent During 2013-2014	(5)		-	5,262.00	6,015.04
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)		32,366.26	142,466.89	14,984.96
Amount to be included on 2014-2015 Restricted Funds (Cannot Be A Negative Number)	(7)	-	7,633.74	-	-
Motor Vehicle Tax	(8)	120,000.00			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	4,000.00			
Highway Allocation and Incentive	(13)		698,803.00		
Motor Vehicle Fee	(14)		56,000.00		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute Section 77-27,223)	(16)				
TOTAL RESTRICTED FUNDS (A)	(17)	1,323,624.12	1,320,971.38	146,115.37	22,206.36

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**FRONTIER COUNTY
LC-3 SUPPORTING SCHEDULE**

		Calculation of Restricted Funds			
		Emergency Bridge	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	-			1,917,990.49
Motor Vehicle Pro-Rate	(2)	400.00			4,320.00
In-Lieu of Tax Payments	(3)	15.75			4,585.75
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.					
Prior Year 2013-2014 Capital Improvements Excluded from Restricted Funds (Must agree to 2013-2014 LC-3 Lid Exceptions Line 18)	(4)	177,831.36			
LESS: Amount Spent During 2013-2014	(5)	5,561.75			
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)	172,269.61			
Amount to be included on 2014-2015 Restricted Funds (Cannot Be A Negative Number)	(7)	-	-	-	7,633.74
Motor Vehicle Tax	(8)				120,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				4,000.00
Highway Allocation and Incentive	(13)				698,803.00
Motor Vehicle Fee	(14)				56,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute Section 77-27,223)	(16)				-
TOTAL RESTRICTED FUNDS (A)	(17)	415.75	-	-	2,813,332.98

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**FRONTIER COUNTY
LC-3 SUPPORTING SCHEDULE**

LC-3 Lid Exceptions					
		General Fund	Road/Bridge Fund	EDA Fund	Courthouse Building Fund
Capital Improvements (Real Property and Improvements on Real Property)	(18)		64,732.52	288,582.26	37,191.32
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation)</i> .	(19)	-	32,366.26	142,466.89	14,984.96
Allowable Capital Improvements	(20)	-	32,366.26	146,115.37	22,206.36
Bonded Indebtedness	(21)				
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)				
Interlocal Agreements/Joint Public Agency Agreements	(23)	155,985.87			
Public Safety Communication Project (Statute 86-416)	(24)				
Judgments	(25)				
Refund of Property Taxes to Taxpayers	(26)				
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				
	(28)				
TOTAL LID EXCEPTIONS (B)	(29)	155,985.87	32,366.26	146,115.37	22,206.36
TOTAL 2014-2015 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)					
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	(30)	1,167,638.25	1,288,605.12	-	-

Total 2014-2015 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

**FRONTIER COUNTY
LC-3 SUPPORTING SCHEDULE**

		LC-3 Lid Exceptions			
		Emergency Bridge	Fund	Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property)	(18)	172,685.36			
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).	(19)	172,269.61	-	-	
Allowable Capital Improvements	(20)	415.75	-	-	201,103.74
Bonded Indebtedness	(21)				-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)				-
Interlocal Agreements/Joint Public Agency Agreements	(23)				155,985.87
Public Safety Communication Project (Statute 86-416)	(24)				-
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
	(28)				-
TOTAL LID EXCEPTIONS (B)	(29)	415.75	-	-	357,089.61
TOTAL 2014-2015 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)					
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>		(30)	-	-	-
					2,456,243.37

Total 2014-2015 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

FRONTIER COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2014-2015

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total 2013-2014 Restricted Funds from Line (11) of last year's (2013-2014) LC-3 Form	\$ 2,220,948.72 (1)
Unused Restricted Funds Authority from Line (12) of last year's (2013-2014) LC-3 Form	\$ 901,942.97 (2)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	<hr/> (2.1)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	<hr/> (2.2)
Reassumption of Assessor - For fiscal years 2010-2011 through 2013-2014, a county reassuming the Assessor Function from the State may add the amount budgeted for the reassumption of the assessment function. Amount budgeted for assessment function from Line 31 of last years (2012-2013) LC-3 Supporting Schedule.	<hr/> (2.3)
2013-2014 Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1) Plus Line (2.2) PLUS Line (2.3)	<hr/> \$ 3,122,891.69 (3)

ALLOWABLE INCREASES

1 <u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	<hr/> 2.50 % (4)
2 <u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	<hr/> - % (5)
$\frac{4,145,786.00}{2014 \text{ Growth per Assessor}} \div \frac{616,814,213.00}{2013 \text{ Valuation}} = \frac{0.67}{\text{Multiply times 100 To get \%}}$	
3 <u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	<hr/> 1.00 % (6)
$\frac{3}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{3}{\text{Total \# of Members in Governing Body}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}}$	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 <u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	<hr/> % (7)
--	----------------

Please Attach Ballot Sample and Election Results

FRONTIER COUNTY

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	<u>3.50 %</u> (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	<u>\$ 109,301.21</u> (9)
Total Restricted Funds Authority = Line (3) + Line (9)	<u>\$ 3,232,192.90</u> (10)
Less: 2014-2015 Restricted Funds from LC-3 Supporting Schedule	<u>\$ 2,456,243.37</u> (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	<u>\$ 775,949.53</u> (12)

**LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (12)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

FRONTIER COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2015

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	710,857.72	7,200.00			718,057.72
Public Safety - Law Enforcement	803,166.66	110,512.99			913,679.65
Public Safety - Other	18,759.00				18,759.00
Public Works - Highways & Roads	1,432,649.80	832,292.39			2,264,942.19
Public Works - Other	41,051.00	22,600.00			63,651.00
Public Health & Social Services	20,455.48				20,455.48
Culture and Recreation	36,656.57				36,656.57
Community Development					-
Miscellaneous	643,818.31	115,000.00		165,000.00	923,818.31
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	3,707,414.54	1,087,605.38	-	165,000.00	4,960,019.92

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

NOTE: Total Disbursements must agree to Summary of All Funds

FRONTIER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
Countywide Entities					
County	1,917,990.49	-	772,893,176	0.248157	0.000000
Ag. Society	-	-	-	0.021000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.269157	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	155,986	0.020182
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.470182 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.269157
Fire District - Largest General Levy Authority granted by County Board	0.029000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.298157 (2)

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

FRONTIER COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2013	<u>\$ 589,138.51</u>
2012	<u>\$ 567.56</u>
2011	<u>\$ 74.91</u>

FRONTIER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 5th day of September, 2014 at 11:00 o'clock, A.M., at Commissioner Room, Courthouse, Stockville for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Dale M Walker

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 1,647,830.80	\$ 1,672,747.40	\$ 1,753,194.06	\$ 350,000.00	\$ 965,932.99	\$ 1,194,124.12
Road/Bridge	\$ 1,380,125.77	\$ 1,433,984.83	\$ 1,708,082.32	\$ 290,000.00	\$ 1,468,620.75	\$ 555,934.64
Emergency Bridge	\$ 400.00	\$ 5,561.75	\$ 170,859.87		\$ 170,859.87	\$ -
EDA/STPE	\$ 101,950.23	\$ 5,262.00	\$ 386,000.00		\$ 247,128.21	\$ 145,815.37
Lodging Tax	-		\$ 36,656.57		\$ 36,656.57	\$ -
Reg of Deeds P&M	-		\$ 5,533.50		\$ 5,533.50	\$ -
Drug Law Enforcement		\$ 927.00	\$ 10,007.48		\$ 10,007.48	\$ -
Veteran's Aid	\$ 266.53	\$ 179.95	\$ 4,050.48		\$ 4,050.48	\$ -
Dare Program			\$ 5,000.00		\$ 5,000.00	\$ -
Inheritance Tax	\$ 150,000.00		\$ 566,963.44	\$ 100,000.00	\$ 666,963.44	\$ -
Courthouse Building	\$ 5,617.28	\$ 6,015.04	\$ 115,000.00		\$ 93,936.80	\$ 22,116.36
Emergency 911	\$ 5,837.37	\$ 18,897.70	\$ 67,569.42		\$ 67,569.42	
Wireless 911	\$ 11,974.30	\$ 11,084.95	\$ 131,102.78		\$ 131,102.78	\$ -
TOTALS	\$ 3,304,002.28	\$ 3,154,660.62	\$ 4,960,019.92	\$ 740,000.00	\$ 3,873,362.29	\$ 1,917,990.49

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 1,917,990.49

Unused Budget Authority created for next year \$ 775,949.53

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 5th day of September, 2014 at 11:00 o'clock, A.M., at Commissioner Room, Courthouse, Stockville for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$ 1,784,040.15
2013 Tax Rate	0.289235
Property Tax Rate (2013-2014 Request/2014 Valuation)	0.230826

2014-2015 Proposed Property Tax Request	1,917,990.49
Proposed 2014 Tax Rate	0.248157

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2014

(certification required on or before August 20th, of each year)

TO :

TAXABLE VALUE LOCATED IN THE COUNTY OF FRONTIER COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
COUNTY GENERAL	COUNTY-GENERAL	4,145,786	772,893,176

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Regina Andrijeski, Frontier County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Regina Andrijeski
(signature of county assessor)

8-11-14
(date)

CC: County Clerk, Frontier County

CC: County Clerk where district is headquartered, if different county, Frontier

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2014

Stockville, NE
September 5, 2014

The Board of Frontier County Commissioners met pursuant to adjournment in regular session on September 5, 2014, with the following present: Steven J. Hall, Chairman, Kevin Owens, Vice-Chairman, J.R. Houser, Board Member; and Darla M. Walther, County Clerk. Chairman Hall called the meeting to order at 9:30 A.M. Houser moved to approve the minutes from the August 27, 2014 meeting; Hall seconded. Roll call vote- Owens, Absent; Hall, Aye; Houser, Aye. Hall moved to approve the agenda, Houser seconded. Roll call vote- Owens, Absent; Houser, Aye; Hall, Aye. Houser reported on meetings he attended in North Platte for Area Agency on Aging and Region II.

At 11:07 A.M. Owens moved to open the budget hearing as advertised in the Hi-Line Enterprise; Houser seconded. Roll call vote- Owens, Aye; Hall, Aye; Houser, Aye. Present was Barbara Scharf, Extension Educator. Darla Walther, County Clerk presented the proposed budget. Discussion was held. Houser moved to close the hearing at 11:18 A.M.; Hall seconded. Roll call vote- Owens, Aye; Hall, Aye; Houser, Aye. Owens moved to pass a resolution to allow an additional 1% increase in the Total 2013-2014 funds subject to limitation; Hall seconded. Roll call vote- Owens, Aye; Houser, Aye; Hall, Aye. Owens moved to adopt the 2014-15 Budget as presented, Hall seconded the motion for approval. Roll call vote- Owens, Aye; Hall, Aye; Houser, Aye.

Houser move to open the Hearing to set the property tax request was opened at 11:22 A.M., Owens seconded. Roll call vote- Owens, Aye; Hall, Aye; Houser, Aye. Present was Barbara Scharf, Extension Educator. There were no questions or comments. Hall move to close the hearing at 11:25 A.M., Owens seconded. Roll call vote- Owens, Aye; Hall, Aye, Houser, Aye. Houser moved to set the property tax request for 2014 at \$1,917,990.49; Hall seconded. Roll call vote- Houser, Aye; Hall, Aye; Owens, Aye.

At 11:30 A.M. Jon S. Schroeder, Frontier County Attorney, met with the board to discuss Mutual Finance Organizations for the fire departments.

Also present at various times was John Webster with Murphy Tractor. Hall moved to accept the Sheriff's Inventory, Houser seconded. Roll call vote- Owens, Absent; Hall, Aye; Houser, Aye. Hall moved to sign Resolution #14-30 to move project C32(135W) from the Six Year Plan to the One Year Plan; Houser seconded. Roll call vote- Owens, Aye; Hall, Aye; Houser, Aye. Hall moved to sign a contract with Pritchard and Abbott for appraisal services, Houser seconded. Roll call vote- Houser, Aye; Hall, Aye; Owens, Aye. A Road Crossing Permit was approved for McCook Public Power Dist.

The Sheriff's Report, Tax Exempt Properties Report and Treasurer's Report of Uncollected Personal Tax Report were reviewed and placed on file.

Darla M. Walther
Frontier County Clerk

Motion Approve the Tax Levy for the 2014-2015 Budget year

RESOLUTION NO. 14- 31

WHEREAS, it has been determined that the budgeted expenditures for 2014-2015 fiscal year will allow an additional 1.0% increase in the Total 2013-2014 Funds Subject to Limitation; and

WHEREAS, it is necessary for Frontier County Board of Commissioners to approve an additional 1.0% increase in the Total 2013-2014 Funds Subject to Limitation per Nebraska Statute, and

WHEREAS, a motion was made by Commissioner Kevin Owens and seconded by Commissioner Steven J. Hall to approve an additional 1.0% increase in the total 2013-2014 Funds Subject to Limitation.

UPON ROLL CALL VOTE Commissioners Owens, Houser, and Hall voted "aye". Commissioners _____ and nohe voted "nay".

NOW THEREFORE BE IT RESOLVED the 2014-2015 Budget is allowed an additional 1% increase in the Total 2013-2014 Funds Subject to Limitation.

DATED THIS 5TH day of September, 2014,

Board of County Commissioners

Frontier County, Nebraska

[Signature]
[Signature]
J. R. Houser

ATTEST:

[Signature]

Frontier County Clerk

RESOLUTION NO. 14-32

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the County passes by majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the County that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE, the County Commissioners of Frontier County, Nebraska by majority vote, resolves that:


The property tax request for the fiscal year beginning July 1, 2014 be set at \$1,917,990.49

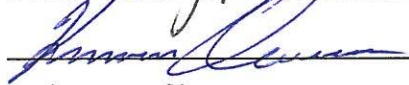
1. The County Clerk certify and file a copy of this resolution with the office of the County Clerk prior to October 15, 2014.


DATED THIS 5TH day of September, 2014,

Board of County Commissioners

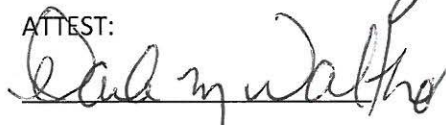
Frontier County, Nebraska







ATTEST:



Frontier County Clerk

Clerk

Proof of Publication
State of Nebraska
County of Frontier

Amber Hickert, being that duly sworn and deposes and says she is the Editor of the Frontier County Enterprise, a weekly legal newspaper having a circulation of more than 1300 copies published in Curtis, Nebraska, and said newspaper has been published for at least 52 consecutive weeks prior to publication of the attached notice: that said, publication is of general circulation: that attached notice was published _____ time(s) on

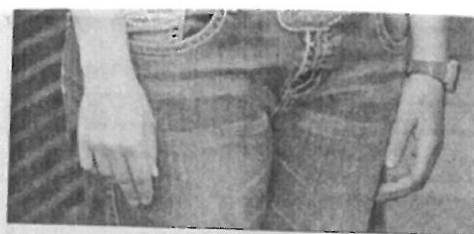
August 28, 2014
(Dates)
Cheryl Wickel
(Signature)

Subscribed to in my presence and sworn to before me on Aug day of 28, 2014

Tori S. Willis
(Notary Public)

Publication Fee \$ 138.00

GENERAL NOTARY - State of Nebraska
TORI S. WILLIS
My Comm. Exp. August 1, 2015



Shown above are the new teachers a (Math) and Phyllis Johnson (Resource/

St. John's Lutheran Church
504 Wallace - Curtis Rev. Derrick Brown
FIND SAINT JOHN'S ON THE WEB!
Facebook: Search for St. John's Lutheran Church, Curtis, NE
Twitter: @stjohncurtis
Sermon Podcast: <http://stjohncurtis.podbean.com>
Sunday S Adult Bible after

Let us get the word about your company, product or event with our affordable PRESS RELEASE SERVICE!!
Send your message to 179 Nebraska newspapers for one low price!
Call (402) 476-2851 or visit www.nebpress.com for more details!

PUBLIC NOTICE is hereby given, in compliance on the 5th day of September, 2014 at 11:00 a.m. opposition, criticism, suggestions or observations office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Dist
	2012-2013	
	(1)	2
General	\$ 1,547,830.50	\$
Road/Bridge	\$ 1,380,125.77	\$
Emergency Bridge	\$ 400.00	\$
EDA/STPE	\$ 101,950.23	\$
Lodging Tax	-	
Reg of Deeds P&M	-	
Drug Law Enforcement		\$
Veteran's Aid	\$ 285.53	\$
Dare Program		
Inheritance Tax	\$ 150,000.00	
Courthouse Building	\$ 5,617.26	\$
Emergency 911	\$ 5,937.37	\$
Wireless 911	\$ 11,974.30	\$
TOTALS	\$ 3,304,002.28	\$

PUBLIC NOTICE is hereby given, in compliance day of September, 2014 at 11:00 o'clock A.M. criticism, suggestions or observations of taxpayer

2013-2014 Property Tax Request	\$
2013 Tax Rate	
Property Tax Rate (2013-2014 Request/2014 Valuation)	

Clerk

Proof of Publication
State of Nebraska
County of Frontier

FRONTIER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 5th day of September, 2014 at 11:00 o'clock, A.M., at Commissioner Room, Courthouse, Stockville for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Debra M Walker

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)			
General	\$ 1,547,830.80	\$ 1,872,747.40	\$ 1,753,194.06	\$ 393,000.00	\$ 885,932.89	\$ 1,154,124.12
Road/Bridge	\$ 1,380,128.77	\$ 1,433,954.83	\$ 1,708,082.32	\$ 290,000.00	\$ 1,468,620.75	\$ 555,934.84
Emergency Bridge	\$ 400.00	\$ 551.75	\$ 170,889.87		\$ 170,889.87	\$ -
EDA/STPE	\$ 101,950.28	\$ 5,262.00	\$ 388,000.00		\$ 247,128.21	\$ 145,813.37
Lodging Tax	-		\$ 38,866.57		\$ 38,866.57	\$ -
Reg of Deeds P&M	-		\$ 5,533.90		\$ 5,533.90	\$ -
Drug Law Enforcement		\$ 927.00	\$ 10,007.48		\$ 10,007.48	\$ -
Veteran's Aid	\$ 288.33	\$ 179.95	\$ 4,060.48		\$ 4,060.48	\$ -
Care Program			\$ 5,000.00		\$ 5,000.00	\$ -
Inheritance Tax	\$ 150,000.00		\$ 586,963.44	\$ 100,000.00	\$ 886,963.44	\$ -
Courthouse Building	\$ 5,817.38	\$ 6,019.04	\$ 116,000.00		\$ 93,986.80	\$ 22,116.36
Emergency 911	\$ 5,937.37	\$ 18,807.70	\$ 67,889.42		\$ 67,889.42	\$ -
Wireless 911	\$ 11,974.30	\$ 11,084.95	\$ 131,102.78		\$ 131,102.78	\$ -
TOTALS	\$ 3,304,002.28	\$ 3,154,680.62	\$ 4,080,019.62	\$ 740,000.00	\$ 3,873,362.29	\$ 1,917,990.49

Total Personal and Real Property Tax Requirement for Bonds
\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes
\$ 1,917,990.49

Unused Budget Authority created for next year \$ 775,968.93

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 5th day of September, 2014 at 11:00 o'clock, A.M., at Commissioner Room, Courthouse, Stockville for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$ 1,784,040.15	2014-2015 Proposed Property Tax Request	1,917,990.49
2013 Tax Rate	0.288235	Proposed 2014 Tax Rate	0.248157
Property Tax Rate (2013-2014 Request/2014 Valuation)	0.230826		

GENERAL NOTARY - State of Nebraska
TORI S. WILLIS
My Comm. Exp. August 1, 2015

FRONTIER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 5th day of September, 2014 at 11:00 o'clock, A.M., at Commissioner Room, Courthouse, Stockville for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Dale M Walker

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 1,647,830.80	\$ 1,672,747.40	\$ 1,753,194.06	\$ 350,000.00	\$ 965,932.99	\$ 1,194,124.12
Road/Bridge	\$ 1,380,125.77	\$ 1,433,984.83	\$ 1,708,082.32	\$ 290,000.00	\$ 1,468,620.75	\$ 555,934.64
Emergency Bridge	\$ 400.00	\$ 5,561.75	\$ 170,859.87		\$ 170,859.87	\$ -
EDA/STPE	\$ 101,950.23	\$ 5,262.00	\$ 386,000.00		\$ 247,128.21	\$ 145,815.37
Lodging Tax	-		\$ 36,656.57		\$ 36,656.57	\$ -
Reg of Deeds P&M	-		\$ 5,533.50		\$ 5,533.50	\$ -
Drug Law Enforcement		\$ 927.00	\$ 10,007.48		\$ 10,007.48	\$ -
Veteran's Aid	\$ 266.53	\$ 179.95	\$ 4,050.48		\$ 4,050.48	\$ -
Dare Program			\$ 5,000.00		\$ 5,000.00	\$ -
Inheritance Tax	\$ 150,000.00		\$ 566,963.44	\$ 100,000.00	\$ 666,963.44	\$ -
Courthouse Building	\$ 5,617.28	\$ 6,015.04	\$ 115,000.00		\$ 93,936.80	\$ 22,116.36
Emergency 911	\$ 5,837.37	\$ 18,897.70	\$ 67,569.42		\$ 67,569.42	
Wireless 911	\$ 11,974.30	\$ 11,084.95	\$ 131,102.78		\$ 131,102.78	\$ -
TOTALS	\$ 3,304,002.28	\$ 3,154,660.62	\$ 4,960,019.92	\$ 740,000.00	\$ 3,873,362.29	\$ 1,917,990.49

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 1,917,990.49

Unused Budget Authority created for next year \$ 775,949.53

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 5th day of September, 2014 at 11:00 o'clock, A.M., at Commissioner Room, Courthouse, Stockville for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$ 1,784,040.15
2013 Tax Rate	0.289235
Property Tax Rate (2013-2014 Request/2014 Valuation)	0.230826

2014-2015 Proposed Property Tax Request	1,917,990.49
Proposed 2014 Tax Rate	0.248157

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2013 THROUGH JUNE 30, 2014

County of Frontier		Frontier
SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Frontier County Lori Zeilnger	7-1-13 to 6-30-14	Child Support Enforcement
Frontier County Lexington Area Solid Waste	8-31-94 until terminated	Solid Waste Disposal
CEDARS Counties of Frontier, Furnas, Gosper Hitchcock and Dundy	6-13-03 until terminated	Juvenile Services
Frontier County NCTA	11-15-13 to 11-14-14	Law Enforcement
NIRMA Frontier County	8-1-13 to 8-1-14	Insurance Pool
Southwest Ne. Public Health Counties of Dundy, Frontier, Furnas Hayes, Hitchcock, Red Willow, Chase Perkins	4-9-02 until terminated	District Health Department
Frontier County Hayes County	1-99 until terminated	Roads

DO NOT STAPLE TO BUDGET DOCUMENT.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2013 THROUGH JUNE 30, 2014

County of Frontier		Frontier
SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Frontier County State of Ne. Dept. of HHS	10-1-13 to 9-30-14	Child Support
Frontier County Phelps County	04-01-14 to 03-31-15	Emergency Manager Region 15
Frontier County Village of Maywood Village of Eustis City of Curtis	10-1-13 to 9-30-16	Law Enforcement
Frontier County Hitchcock County	6-1-09 until terminated	Roads
Frontier County Village of Stockville	4-25-2012 until terminated	Cooperat on projects of mutual benefit
Frontier County Village of Eustis	5-8-2012 until terminated	Cooperate on projects of mutual benefit
Frontier County Village of Maywood	4-25-2012 until terminated	Cooperate on projects of mutual benefit

DO NOT STAPLE TO BUDGET DOCUMENT.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2013 THROUGH JUNE 30, 2014

County of Frontier		Frontier
SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Frontier County City of Curtis	4-25-2012 until terminated	Cooperate on projects of mutual benefit
Frontier County Village of Moorefield	5-30-2012 until terminated	Cooperate on projects of mutual benefit
Counties of Adams, Buffalo, Clay, Dawson, Franklin, Frontier, Gosper, Hall, Hamilton Harlan, Kearney, Lincoln, Nuckolls, Phelps, and Webster and the cities and villages within said counties	8-1-2013 to 7-30-2017	Planning, Exercise and Training Region among public safety agencies

DO NOT STAPLE TO BUDGET DOCUMENT.